



Republic of the Philippines  
 Department of Migrant Workers  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
**Regional Welfare Office - National Capital Region**  
 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

**Supplemental Annual Procurement Plan No. 3 for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. RENT/LEASE EXPENSES</b>													
5029905 0-01	A. Rental of Desktop Computer for the 24/7 OP Center	PSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as per schedule	as per schedule	GoP	1,600,000.00	1,600,000.00		For the conduct of Learning Support Activity of RWO-NCR Scholars (includes lease of venue and other related expenses)
<b>II. SUPPLIES AND MATERIALS EXPENSES</b>													
5020301 0-02	B. Purchase of four (4) mobile phones for the 24/7 Operation Center	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	40,000.00	40,000.00		For the official use of 24/7 Operation Center
5020301 0-02	C. Purchase and Delivery of Various Camera Accessories	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	50,000.00	50,000.00		For the official use of Labor Communications Officer
5020301 0-02	D. Purchase of one (1) mobile phone for Social Benefits Unit (SBU)	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	10,000.00	10,000.00		For the official use of Social Benefits Unit
5020301 0-02	D. Purchase of one (1) mobile phone for Post-Repatriation Unit (PRAU)	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	10,000.00	10,000.00		For the official use of Post-Repatriation Unit
<b>IV. TRANSPORTATION EQUIPMENT</b>													
1060601 0-00	A. Bidding for the Supply and Delivery of Motor Vehicle - RWO-NCR	PSD	NO	Competitive Bidding	as per schedule	N/A	as per schedule	as per schedule	GoP	1,870,000.00		1,870,000.00	For the official use of Post Repatriation Unit

TOTAL 1,710,000.00 1,870,000.00  
 GRAND TOTAL 3,580,000.00

Prepared by:

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