

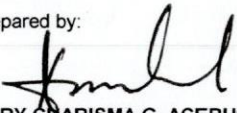


Republic of the Philippines  
 Department of Migrant Workers  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
**Regional Welfare Office - National Capital Region**  
 2nd Floor, STWLPC Bldg., Gil Puyat Ave., Pasay City

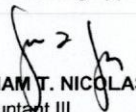
**Supplemental Annual Procurement Plan No. 2 for FY 2023**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. RENT/LEASE EXPENSES</b>													
502990501	A. Lease of Venue for the Conduct of Learning Support Activity for RWO-NCR Scholars (Youth Camp)	ETU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as per schedule	as per schedule	GoP	390,000.00	390,000.00		For the conduct of Learning Support Activity of RWO-NCR Scholars (includes lease of venue and other related expenses)
<b>II. SUPPLIES AND MATERIALS EXPENSES</b>													
502030102	A. Supply and Delivery of Various ICT Supplies for 3rd Quarter for CY 2023.	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	202,300.00	202,300.00		ICT Supplies for AFD and PSD
502990300	B. Purified Drinking Water	PSD/AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	70,000.00	70,000.00		For CY 2023 (September-December)
502030102	C. Purchase and Delivery of Camera for the Post Repatriation Unit	PSD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	50,000.00	50,000.00		Camera for documentation (PRAU)
<b>III. COMMUNICATION EXPENSES</b>													
502050300	A. Internet for PRAU and 24/7 Operation Center	AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	225,000.00	225,000.00		For access and verification of membership records and program availments of client OFWs and families
502050202	B. Landline for PRAU and 24/7 Operation Center	AFD	NO	NP-53.9 - Small Value Procurement	as per schedule	N/A	as per schedule	as per schedule	GoP	205,757.00	205,757.00		For communication / coordination with various concerned offices, as well as client OFWs and families
<b>TOTAL</b>										<b>1,143,057.00</b>			
<b>GRAND TOTAL</b>										<b>1,143,057.00</b>			

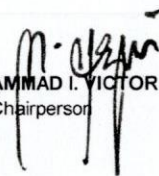
Prepared by:


  
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