

Overseas Workers Welfare Administration- BARMM Annual Procurement Plan for FY 2023 (Revised 1)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 00 01 0000	GENERAL ADMINISTRATION AND SUPPORT SERVICES	-	-		-	-	-	-	-	-	-	-	-
1 06 06 010	Motor Vehicle	AFU	NO	NP-53.9 - Small Value Procurement	6/6/2023	N/A	6/15/2023	6/16/2023	GAA	240,000.00	-	240,000.00	-
5 02 03 090	Fuel	AFU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1/5/2023	1/6/2023	GAA	235,000.00	235,000.00	-	-
5 02 03 990	Other Supplies and Materials (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/29/2022	N/A	1/5/2023	1/6/2023	GAA	52,500.00	52,500.00	-	-
5 02 03 990	Other Supplies and Materials (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	52,500.00	52,500.00	-	-
5 02 03 990	Other Supplies and Materials (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/19/2023	GAA	52,500.00	52,500.00	-	-
5 02 03 990	Other Supplies and Materials (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	52,500.00	52,500.00	-	-
5 02 03 210	Semi-Expendable - Other Machinery and Equipment (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/29/2022	N/A	1/5/2023	1/6/2023	GAA	15,250.00	15,250.00	-	-
5 02 03 210	Semi-Expendable - Other Machinery and Equipment (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	15,250.00	15,250.00	-	-
5 02 03 210	Semi-Expendable - Other Machinery and Equipment (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/19/2023	GAA	15,250.00	15,250.00	-	-
5 02 03 210	Semi-Expendable - Other Machinery and Equipment (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	15,250.00	15,250.00	-	-
5 02 03 220	Semi-Expendable - Furniture and Fixture (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/29/2022	N/A	1/5/2023	1/6/2023	GAA	13,500.00	13,500.00	-	-
5 02 03 220	Semi-Expendable - Furniture and Fixture (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	13,500.00	13,500.00	-	-
5 02 03 220	Semi-Expendable - Furniture and Fixture (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/19/2023	GAA	13,500.00	13,500.00	-	-
5 02 03 220	Semi-Expendable - Furniture and Fixture (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	13,500.00	13,500.00	-	-
5 02 04 010	Water	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	64,000.00	64,000.00	-	-
5 02 04 020	Electricity Services	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	622,000.00	622,000.00	-	-
5 02 05 010	Postage and Courier Services	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	54,000.00	54,000.00	-	-
5 02 05 020	Mobile	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	213,000.00	213,000.00	-	-
5 02 05 020	Telephone-landline services	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	114,000.00	114,000.00	-	-
5 02 05 030	Internet Subscription Expense	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	196,000.00	196,000.00	-	-
5 02 05 040	Cable, Satellite, Telegraph and Radio Expense	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	5,000.00	5,000.00	-	-
5 02 12 030	Security Services	AFU	NO	Direct Contracting	N/A	N/A	12/26/2022	12/29/2022	GAA	432,000.00	432,000.00	-	-
5 02 13 040	Repair & Maintenance-Buildings & Other Structures (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	37,500.00	37,500.00	-	-
5 02 13 040	Repair & Maintenance-Buildings & Other Structures (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/19/2023	GAA	37,500.00	37,500.00	-	-
5 02 13 040	Repair & Maintenance-Buildings & Other Structures (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	37,500.00	37,500.00	-	-
5 02 13 040	Repair & Maintenance-Buildings & Other Structures (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/11/2023	12/11/2023	GAA	37,500.00	37,500.00	-	-
5 02 13 050	Repair & Maintenance-Other Machinery & Equipment (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	12,500.00	12,500.00	-	-
5 02 13 050	Repair & Maintenance-Other Machinery & Equipment (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/19/2023	GAA	12,500.00	12,500.00	-	-
5 02 13 050	Repair & Maintenance-Other Machinery & Equipment (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	12,500.00	12,500.00	-	-
5 02 13 050	Repair & Maintenance-Other Machinery & Equipment (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/11/2023	12/11/2023	GAA	12,500.00	12,500.00	-	-
5 02 13 060	Repair & Maintenance-Transportation Equipment (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	50,000.00	50,000.00	-	-
5 02 13 060	Repair & Maintenance-Transportation Equipment (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/19/2023	GAA	50,000.00	50,000.00	-	-
5 02 13 060	Repair & Maintenance-Transportation Equipment (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	50,000.00	50,000.00	-	-
5 02 13 060	Repair & Maintenance-Transportation Equipment (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/11/2023	12/11/2023	GAA	50,000.00	50,000.00	-	-
5 02 99 030	Representation Expenses (1st Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	12/29/2022	N/A	1/5/2023	1/6/2023	GAA	50,000.00	50,000.00	-	-

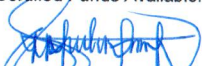
5 02 99 030	Representation Expenses (2nd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/17/2023	4/20/2023	GAA	50,000.00	50,000.00	-	-
5 02 99 030	Representation Expenses (3rd Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	6/13/2023	N/A	6/19/2023	6/22/2023	GAA	50,000.00	50,000.00	-	-
5 02 99 030	Representation Expenses (4th Qtr)	AFU	NO	NP-53.9 - Small Value Procurement	10/4/2023	N/A	10/9/2023	10/13/2023	GAA	50,000.00	50,000.00	-	-
5 02 99 050	Rent/Lease Expense	AFU	NO	NP-53.9 - Small Value Procurement	12/5/2022	N/A	12/28/2022	12/28/2022	GAA	2,375,000.00	2,375,000.00	-	-
3 02 00 0000	TECHNICAL / VOCATIONAL COURSES	-	-	-	-	-	-	-	-	-	-	-	-
3 02 01 0000	Information Technology Training Program	-	-	-	-	-	-	-	-	-	-	-	-
3 02 01 0000	IT Training Program Graduation - Food - January	PSD	NO	NP-53.9 - Small Value Procurement	1/3/2023	N/A	1/6/2023	1/9/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - February	PSD	NO	NP-53.9 - Small Value Procurement	2/1/2023	N/A	2/6/2023	2/7/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - March	PSD	NO	NP-53.9 - Small Value Procurement	3/2/2023	N/A	3/6/2023	3/7/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - April	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/11/2023	4/12/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - May	PSD	NO	NP-53.9 - Small Value Procurement	5/8/2023	N/A	5/11/2023	5/12/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - June	PSD	NO	NP-53.9 - Small Value Procurement	6/5/2023	N/A	6/8/2023	6/9/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - July	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/6/2023	7/7/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - August	PSD	NO	NP-53.9 - Small Value Procurement	8/1/2023	N/A	8/4/2023	8/7/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - September	PSD	NO	NP-53.9 - Small Value Procurement	9/4/2023	N/A	9/7/2023	9/8/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - October	PSD	NO	NP-53.9 - Small Value Procurement	10/2/2023	N/A	10/5/2023	10/6/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - November	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/10/2023	11/13/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program Graduation - Food - December	PSD	NO	NP-53.9 - Small Value Procurement	12/4/2023	N/A	12/7/2023	12/8/2023	Corporate Fund	7,500.00	7,500.00	-	-
3 02 01 0000	IT Training Program - Supplies (1st Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	2/10/2023	N/A	2/16/2023	2/17/2023	Corporate Fund	76,500.00	76,500.00	-	-
3 02 01 0000	IT Training Program - Supplies (2nd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	5/5/2023	N/A	5/11/2023	5/12/2023	Corporate Fund	76,500.00	76,500.00	-	-
3 02 01 0000	IT Training Program - Supplies (3rd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	8/1/2023	N/A	8/8/2023	8/10/2023	Corporate Fund	76,500.00	76,500.00	-	-
3 02 01 0000	IT Training Program - Supplies (4th Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/15/2023	11/16/2023	Corporate Fund	76,500.00	76,500.00	-	-
3 03 03 0000	REINTEGRATION SERVICES	-	-	-	-	-	-	-	-	-	-	-	-
3 03 03 0000	Family Development Support Program	-	-	-	-	-	-	-	-	-	-	-	-
3 03 03 0000	Capability Building for OFCs - Food and Venue (1st Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/9/2023	3/10/2023	Corporate Fund	318,782.45	318,782.45	-	-
3 03 03 0000	Capability Building for OFCs - Food and Venue (2nd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	318,782.45	318,782.45	-	-
3 03 03 0000	Capability Building for OFCs - Food and Venue (3rd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	318,782.45	318,782.45	-	-
3 03 03 0000	Capability Building for OFCs - Food and Venue (4th Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	10/2/2023	N/A	10/6/2023	10/9/2023	Corporate Fund	318,782.45	318,782.45	-	-
3 03 03 0000	Capability Building for OFCs - Supplies (1st Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/9/2023	3/10/2023	Corporate Fund	23,992.50	23,992.50	-	-
3 03 03 0000	Capability Building for OFCs - Supplies (2nd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	23,992.50	23,992.50	-	-
3 03 03 0000	Capability Building for OFCs - Supplies (3rd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	23,992.50	23,992.50	-	-
3 03 03 0000	Capability Building for OFCs - Supplies (4th Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	10/2/2023	N/A	10/6/2023	10/9/2023	Corporate Fund	23,992.50	23,992.50	-	-
3 03 03 0000	Parent/Scholars Orientation Program - Food and Venue	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	64,472.00	64,472.00	-	-
3 03 03 0000	Parent/Scholars Orientation Program - Supplies	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	800.00	800.00	-	-
3 03 03 0000	Summer Youth Camp - Food and Venue	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	110,000.00	110,000.00	-	-
3 03 03 0000	Summer Youth Camp - Supplies and Materials	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	60,050.85	60,050.85	-	-
3 03 03 0000	Families Left Behind - Food and Venue	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	60,000.00	60,000.00	-	-
3 03 03 0000	Families Left Behind - Supplies and Materials	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	14,568.57	14,568.57	-	-
3 03 03 0000	Capability Building for LGUs/PESO - Food and Venue (2nd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	110,000.00	110,000.00	-	-
3 03 03 0000	Capability Building for LGUs/PESO - Food and Venue (3rd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	196,500.00	196,500.00	-	-
3 03 03 0000	Capability Building for LGUs/PESO - Materials (2nd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	5,250.00	5,250.00	-	-
3 03 03 0000	Capability Building for LGUs/PESO - Materials(3rd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	5,250.00	5,250.00	-	-
3 03 03 0000	Enhanced EDT & Demo Farm Visitation - Food & Venue (2nd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	182,680.00	182,680.00	-	-
3 03 03 0000	Enhanced EDT & Demo Farm Visitation - Food & Venue (3rd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	182,680.00	182,680.00	-	-

3 03 03 0000	Enhanced EDT & Demo Farm Visitation - Materials (3rd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	7,820.00	7,820.00	-	-
3 03 03 0000	Enhanced EDT & Demo Farm Visitation - Transpo (2nd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	33,000.00	33,000.00	-	-
3 03 03 0000	Advocacies on OFW Reintegration Program	-	-	-	-	-	-	-	-	-	-	-	-
3 03 03 0000	Info Caravan on Reintegration - Meals and Venue (1st Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/9/2023	3/10/2023	Corporate Fund	51,000.00	51,000.00	-	-
3 03 03 0000	Info Caravan on Reintegration - Meals and Venue (2nd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	102,000.00	102,000.00	-	-
3 03 03 0000	Info Caravan on Reintegration - Meals and Venue (3rd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	102,000.00	102,000.00	-	-
3 03 03 0000	Info Caravan on Reintegration - Materials (1st Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	3/1/2023	N/A	3/9/2023	3/10/2023	Corporate Fund	25,402.50	25,402.50	-	-
3 03 03 0000	Info Caravan on Reintegration - Materials (2nd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	29,445.00	29,445.00	-	-
3 03 03 0000	Info Caravan on Reintegration - Materials (3rd Qtr)	PSD	NO	NP-53.9 - Small Value Procurement	7/3/2023	N/A	7/7/2023	7/10/2023	Corporate Fund	8,085.00	8,085.00	-	-
3 03 03 0000	Fora/Conf on Reintegration for Stakeholders - Meals & Venue	PSD	NO	NP-53.9 - Small Value Procurement	5/12/2023	N/A	5/18/2023	5/19/2023	Corporate Fund	194,000.00	194,000.00	-	-
3 03 03 0000	Fora/Conf on Reintegration for Stakeholders - Materials	PSD	NO	NP-53.9 - Small Value Procurement	5/12/2023	N/A	5/18/2023	5/19/2023	Corporate Fund	70,737.00	70,737.00	-	-
3 03 05 0000	SOCIO-CULTURAL ACTIVITIES	-	-	-	-	-	-	-	-	-	-	-	-
3 03 05 0000	Migrant Workers Day - Food and Venue	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	155,000.00	155,000.00	-	-
3 03 05 0000	Migrant Workers Day - Materials and Supplies	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	140,000.00	140,000.00	-	-
3 03 05 0000	Migrant Workers Day - Hauling Expenses	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	5,000.00	5,000.00	-	-
3 03 05 0000	OFW Family Day - Food and Venue	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/10/2023	11/13/2023	Corporate Fund	200,000.00	200,000.00	-	-
3 03 05 0000	OFW Family Day - Materials and Supplies	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/10/2023	11/13/2023	Corporate Fund	295,000.00	295,000.00	-	-
3 03 05 0000	OFW Family Day - Hauling Expenses	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/10/2023	11/13/2023	Corporate Fund	5,000.00	5,000.00	-	-
3 03 05 0000	Model OFW Family of the Year Award - Food and Venue	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/10/2023	11/13/2023	Corporate Fund	47,500.00	47,500.00	-	-
3 03 05 0000	Model OFW Family of the Year Award - Supplies	PSD	NO	NP-53.9 - Small Value Procurement	11/8/2023	N/A	11/10/2023	11/13/2023	Corporate Fund	28,500.00	28,500.00	-	-
3 03 05 0000	Labor Day - Supplies	PSD	NO	NP-53.9 - Small Value Procurement	4/5/2023	N/A	4/12/2023	4/13/2023	Corporate Fund	25,000.00	25,000.00	-	-

Prepared by:


MARY JEAN C. QUINLAT
 OWWO II/Supply Officer-Designate

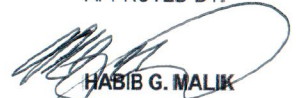
Certified Funds Available:


SITTE RAIZA B. TUDON
 Accountant III

Recommending Approval:


BAI LEJANIE D. VIDAL
 OWWO III/ OIC- Chief, PSD/ BAC Chairman

APPROVED BY:


HABIB G. MALIK
 OIC-Director