

Introduction:

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhigeps) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhigeps and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or raise on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ho588>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhigeps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhigeps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: OVERSEAS WORKERS WELFARE
 Region: CORDILLERA ADMINISTRATIVE R
 Address: 3F, GUSTAF BLDG. 80 BOKANAY
BAGUIO CITY

Agency Code/URCS: NR4B
 Organization Type: NATIONAL GOVERNMENT AGENCY

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Contact Person: LIZETTE D. UYAO
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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191802-4L-034	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.96	0.00
2	12191801-4L-033	ALCOHOL, Ethyl, 1 Gallon	gallon	12	0	0	12	5,456.32	12	0	0	12	5,456.32	12	0	0	12	5,456.32	12	0	0	12	5,456.32	48	451.36	23,648.28
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-POL	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
4	60121413-CB-POL	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	0.00
5	60121514-ER-POL	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
6	60121514-SP-QBS	SGN PER, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121514-SP-QH4	SGN PER, Fine Tip, Black	piece	30	0	0	30	1,341.60	0	0	0	0	0.00	30	0	0	30	1,341.60	0	0	0	0	0.00	60	44.72	2,683.20
8	60121514-SP-QB7	SGN PER, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121514-SP-QBS	SGN PER, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121514-SP-QHS	SGN PER, Fine Tip, Blue	piece	30	0	0	30	1,341.60	0	0	0	0	0.00	30	0	0	30	1,341.60	0	0	0	0	0.00	60	44.72	2,683.20
11	60121514-SP-QBS	SGN PER, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121514-SP-QBS	SGN PER, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121514-SP-QHS	SGN PER, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121514-SP-QBS	SGN PER, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-POL	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	43121517-DO-QBS	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
17	43111608-PM-POL	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-07-A02	BATTERY, dry cell, size AA	pack	30	0	0	30	228.40	0	0	0	0	109.20	30	0	0	30	228.40	0	0	0	0	109.20	30	21.84	658.20
19	26111702-07-A01	BATTERY, dry cell, size AAA	pack	30	0	0	30	197.60	0	0	0	0	98.80	30	0	0	30	197.60	0	0	0	0	98.80	30	18.76	562.80
20	26111702-07-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	Apr	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE							
CLEANING EQUIPMENT AND SUPPLIES																													
21	47121812-AF-A01	AIR FRESHENER	can	12	0	0	12	1,048.32	12	0	0	12	1,048.32	12	0	0	12	1,048.32	12	0	0	12	1,048.32	48	87.36		4,193.28		
22	47121804-BR-S01	BROOM (Wala Tambas)	piece	6	0	0	6	767.52	0	0	0	0	0.00	6	0	0	6	767.52	0	0	0	0	0.00	12	127.92		1,535.04		
23	47121804-BR-T01	BROOM (Wala Ting-ting)	piece	6	0	0	6	143.52	0	0	0	0	0.00	6	0	0	6	143.52	0	0	0	0	0.00	12	23.92		287.04		
24	47121829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	12	0	0	12	536.64	12	6	0	18	804.96	12	0	0	12	536.64	12	0	0	12	536.64	54	44.72		2,414.88		
25	47121805-CL-P01	CLEANSER, Scouring Powder	can	12	0	0	12	432.00	12	0	0	12	432.00	12	0	0	12	432.00	12	0	0	12	432.00	48	36.00		1,728.00		
26	47121811-DE-B02	DETERGENT BAR	bar	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	12	0	0	12	112.32	48	9.36		449.28		
27	47121811-DE-P02	DETERGENT POWDER, all purpose	pouch	12	0	0	12	1,080.80	12	0	0	12	1,080.80	12	0	0	12	1,080.80	12	0	0	12	1,080.80	48	88.40		4,243.20		
28	47121803-DS-A01	DISINFECTANT SPRAY	can	18	0	0	18	2,714.40	18	0	0	18	2,714.40	18	0	0	18	2,714.40	18	0	0	18	2,714.40	72	150.80		10,857.60		
29	47121801-DU-P01	DUST PAN	piece	6	0	0	6	280.80	0	0	0	0	0.00	6	0	0	6	280.80	0	0	0	0	0.00	12	46.80		361.60		
30	47121802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20		0.00		
31	47121820-FC-A01	FURNITURE CLEANER	can	18	0	0	18	4,080.96	18	0	0	18	4,080.96	18	0	0	18	4,080.96	18	0	0	18	4,080.96	72	226.72		16,323.84		
32	77320812-HS-L01	HAND SOAP, liquid	bottle	18	0	0	18	773.10	18	0	0	18	773.10	18	0	0	18	773.10	18	0	0	18	773.10	72	42.95		3,082.40		
33	47121804-MP-B01	MOP BUCKET	unit	6	0	0	6	13,738.00	0	0	0	0	0.00	6	0	0	6	13,738.00	0	0	0	0	0.00	12	2,388.00		27,456.00		
34	47121813-MP-H01	MOPHANDLE, heavy duty	piece	6	0	0	6	804.96	0	0	0	0	0.00	6	0	0	6	804.96	0	0	0	0	0.00	12	134.16		1,609.92		
35	47121819-MP-R01	MOPHEAD, made of rayon	piece	6	0	0	6	684.24	0	0	0	0	0.00	6	0	0	6	684.24	0	0	0	0	0.00	12	114.64		1,368.48		
36	47121801-RG-C01	RAGS	roll	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	48	57.20		2,745.80		
37	47121802-SC-H01	SCOURING PAD	pack	6	0	0	6	536.64	6	0	0	6	536.64	6	0	0	6	536.64	6	0	0	6	536.64	24	88.44		2,146.56		
38	47121705-TB-P04	TRASHBAG, XXL size	pack/roll	18	0	0	18	2,340.00	18	0	0	18	2,340.00	18	0	0	18	2,340.00	18	0	0	18	2,340.00	72	130.00		9,360.00		
39	47121701-TB-P03	TRASHBAG, Large size	pack/roll	18	0	0	18	1,067.04	18	0	0	18	1,067.04	18	0	0	18	1,067.04	18	0	0	18	1,067.04	72	89.28		4,289.16		
40	47121701-TB-P05	TRASHBAG, XL size	pack/roll	18	0	0	18	1,686.08	18	0	0	18	1,686.08	18	0	0	18	1,686.08	18	0	0	18	1,686.08	72	92.58		6,664.32		
41	47121703-WB-P01	WASTEBASKET	piece	12	0	0	12	524.16	0	0	0	0	0.00	12	0	0	12	524.16	0	0	0	0	0.00	24	43.68		1,048.32		
COLOR COMPOUNDS AND DISPERSIONS																													
42	12171703-SI-P01	INK, for stamp pad	bottle	25	0	0	25	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	31.20		780.00		
CONSUMER ELECTRONICS																													
43	52161135-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,803.76		0.00		
FACE MASK																													
44	42131713-SM-H06	FACE MASK	box	30	0	0	30	2,600.00	30	0	0	30	2,600.00	30	0	0	30	2,600.00	30	0	0	30	2,600.00	200	82.00		10,400.00		
FILMS																													
45	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00		
46	13111201-CF-P02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88		0.00		
FIRE FIGHTING EQUIPMENT																													
47	46191601-PE-H01	FIRE EXTINGUISHER, dry chemical	unit	6	0	0	6	8,362.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,398.80		8,362.80		
48	46191601-PE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,613.25		0.00		
FLAG OR ACCESSORIES																													
49	58121805-PH-P01	PHILIPPINE NATIONAL FLAG	piece	6	0	0	6	1,789.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	284.84		1,709.04		
FURNITURE AND FURNISHINGS																													
50	56101304-CH-B01	MONOBLOC CHAIR, beige	piece	30	0	0	30	18,772.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	375.44		18,772.80		
51	56101304-CH-B01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32		0.00		
52	56101310-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88		0.00		
53	56101310-TM-S02	MONOBLOC TABLE, beige	unit	10	0	0	10	13,488.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,348.88		13,488.80		
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	40001604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08		0.00		
55	40001604-EF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,009.88		0.00		
56	40001604-EF-S01	ELECTRIC FAN, stand type	unit	6	0	0	6	6,040.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,006.72		6,046.32		
57	40001604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	974.16		0.00		

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
58	43211307-DS003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60		6.00	
59	43211307-DS004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40		6.00	
60	43202010-PD-404	EXTERNAL HARD DRIVE	unit	10	0	0	10	30,180.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0			30,180.80	
61	43202010-PD-404	FLASH DRIVE	unit	10	0	0	10	2,746.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,019.08		30,180.80	
62	43211303-LAP004	LAPTOP, for Mid-range Users	piece	10	0	0	10	30,180.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40		6.00	
63	43211303-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,019.08		30,180.80	
64	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	224.64		2,346.40	
65	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	10	0	0	10	1,695.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.00		0.00	
66	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00		8.00	
67	43212105-PR-401	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	169.32		1,695.20	
LIGHTING AND FIXTURES AND ACCESSORIES																												
68	39101028-LB-401	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84		0.00	
69	39101028-CT-401	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	0	0	30	4,036.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64		0.00	
MANUFACTURING COMPONENTS AND SUPPLIES																												
70	31201010-GL-301	GLUE, all-purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	81.12		4,036.00	
71	31151804-SW-401	STAPLE WIRE, heavy duty (binder type), 23/13	jar	25	0	0	25	1,768.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82		8.00	
72	31151804-SW-001	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	1,768.00	0	0	0	0	0.00	30	70.72		3,536.00	
73	31201302-TA-001	TAPE, electrical	box	30	0	0	30	1,188.00	25	0	0	25	994.00	50	0	0	50	1,188.00	25	0	0	25	994.00	150	23.76		0.00	
74	31201302-TA-001	TAPE, masking, 24mm	roll	10	0	0	10	194.50	0	0	0	0	0.00	10	0	0	10	194.50	0	0	0	0	0.00	0	22.55		3,536.00	
75	31201302-TA-002	TAPE, masking, 48 mm	roll	10	0	0	10	618.80	10	0	0	10	618.80	10	0	0	10	618.80	10	0	0	10	618.80	40	61.88		399.00	
76	31201317-TA-001	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	10	618.80	40	61.88		2,475.20	
77	31201313-TA-701	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16		0.00	
78	31201313-TA-702	TAPE, transparent, 48 mm	roll	30	0	0	30	572.00	25	0	0	25	286.00	50	0	0	50	572.00	25	0	0	25	286.00	150	11.44		0.00	
79	31151807-TW-001	TWINE, plastic	roll	10	0	0	10	239.20	10	0	0	10	239.20	0	10	0	10	239.20	10	0	0	10	239.20	40	23.92		1,716.00	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
80	41111004-RU-001	RULER, flexible, plastic, 450mm	piece	10	0	0	10	208.00	0	0	0	0	0.00	10	0	0	10	208.00	0	0	0	0	0.00	15	70.72		936.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
81	44121013-BL-401	BLADE, for general purpose cutter/utility knife	tube	25	0	0	25	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20.80		1,088.00	
82	44020102-PB-001	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	20.80		418.00	
83	44020102-CA-001	CALCULATOR, Compact	unit	10	0	0	10	2,876.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	16.00		400.00	
84	44121710-CH-401	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,876.40	0	0	0	0	0.00	0	10,104.64		0.00	
85	44122305-BF-001	CLIP, backfold, 19mm	box	25	0	0	25	234.00	25	0	0	25	234.00	25	0	0	25	234.00	25	0	0	25	234.00	100	9.36		5,748.00	
86	44122305-BF-002	CLIP, backfold, 25mm	box	25	0	0	25	360.00	25	0	0	25	360.00	25	0	0	25	360.00	25	0	0	25	360.00	100	15.60		936.00	
87	44122305-BF-003	CLIP, backfold, 32mm	box	25	0	0	25	676.00	25	0	0	25	676.00	25	0	0	25	676.00	25	0	0	25	676.00	100	27.04		2,704.00	
88	44122305-BF-004	CLIP, backfold, 50mm	box	25	0	0	25	1,508.00	25	0	0	25	1,508.00	25	0	0	25	1,508.00	25	0	0	25	1,508.00	100	77.04		7,936.00	
89	44121001-CT-002	CORRECTION TAPE	piece	30	0	0	30	576.50	30	0	0	30	576.50	30	0	0	30	576.50	30	0	0	30	576.50	120	60.32		2,704.00	
90	44121013-CU-001	CUTTER/UTILITY KNIFE, for general purpose	piece	25	0	0	25	792.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	25	1,908.00	100	27.04		2,704.00	
91	44111515-DF-001	DATA FILE BOX	piece	20	0	0	20	1,544.00	20	0	0	20	1,544.00	20	0	0	20	1,544.00	20	0	0	20	1,544.00	80	77.20		793.00	
92	44122011-DF-001	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	21.72		2,308.00	
93	44102302-DS-001	DATER STAMP	piece	10	0	0	10	4,687.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	20	1,544.00	80	77.20		793.00	
94	44121306-EN-001	ENVELOPE, Documentary, A6	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64		6,176.00	
95	44121306-EN-002	ENVELOPE, Documentary, legal	box	5	0	0	5	5,382.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	468.78		0.00	
96	44121306-EN-001	ENVELOPE, Expanding, Kraft	box	5	0	0	5	6,874.40	5	0	0	5	6,874.40	5	0	0	5	5,382.40	0	0	0	0	0.00	0	840.32		4,687.80	
97	44121306-EN-002	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	6,874.40	10	1,078.48		0.00	
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
98	44121506-EN-402	ENVELOPE, Mailing	box	2	0	0	2	933.92	2	0	0	2	933.92	2	0	0	2	933.92	2	0	0	2	933.92	8	466.96	3,728.80	
99	44121504-EN-402	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	44111812-ER-801	ERASER, left, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.33	0.00	
101	44122118-F8-P01	FASTENER	box	25	0	0	25	2,366.00	25	0	0	25	2,366.00	25	0	0	25	2,366.00	25	0	0	25	2,366.00	100	94.64	9,464.00	
102	44115115-FO-101	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018-FT-001	FILE TAB DIVIDER, A4	pack	10	0	0	10	228.80	10	0	0	10	228.80	10	0	0	10	228.80	10	0	0	10	228.80	40	22.88	915.20	
104	44122018-FT-002	FILE TAB DIVIDER, Legal	pack	10	0	0	10	260.00	10	0	0	10	260.00	10	0	0	10	260.00	10	0	0	10	260.00	40	26.00	1,040.00	
105	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	10	0	0	10	1,875.40	10	0	0	10	1,875.40	10	0	0	10	1,875.40	10	0	0	10	1,875.40	40	187.54	7,501.60	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44122027-FO-P01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
110	44122011-FO-T01	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	288.96	0.00	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	427.44	0.00	
112	44122008-IT-701	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44115115-MF-802	MAGAZINE FILE BOX, Large	piece	15	0	0	15	1,903.20	15	0	0	15	1,903.20	15	0	0	15	1,903.20	15	0	0	15	1,903.20	60	126.88	7,612.80	
114	44121716-MF-P01	MARKER, Fluorescent	set	10	0	0	10	426.40	10	0	0	10	426.40	10	0	0	10	426.40	10	0	0	10	426.40	40	42.64	1,705.60	
115	44121708-MP-801	MARKER, Permanent, Black	piece	25	0	0	25	390.00	0	0	0	0	0.00	25	0	0	25	390.00	0	0	0	0	0.00	30	15.60	780.00	
116	44121708-MP-802	MARKER, Permanent, Blue	piece	25	0	0	25	390.00	0	0	0	0	0.00	25	0	0	25	390.00	0	0	0	0	0.00	30	15.60	780.00	
117	44121708-MP-803	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00	
118	44121708-MP-801	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
119	44121708-MP-802	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
120	44121708-MP-803	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10.40	0.00	
121	44122004-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	25	0	0	25	234.00	25	0	0	25	234.00	25	0	0	25	234.00	25	0	0	25	234.00	100	9.36	936.00	
122	44122004-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	25	0	0	25	398.00	25	0	0	25	398.00	25	0	0	25	398.00	25	0	0	25	398.00	100	23.92	2,392.00	
123	44101803-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,099.20	0.00	
124	44101803-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
125	44121708-PS-L01	PENCIL, lead/graphite, with eraser	box	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	10	0	0	10	416.00	40	41.60	1,664.00	
126	44121619-PS-M01	PENCIL SHARPENER	piece	2	0	0	2	426.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	213.20	426.40	
127	44101802-PU-P01	PUNCHER, paper, heavy duty	piece	10	0	0	10	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	162.24	1,622.40	
128	44122017-RB-P01	RINGING RING/CORNS, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	44122011-RB-801	RUBBER BAND No. 18	box	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	5	0	0	5	826.80	20	165.36	3,307.20	
130	44122005-SF-P01	STAMP PAD, felt	piece	10	0	0	10	426.40	0	0	0	0	0.00	10	0	0	10	426.40	0	0	0	0	0.00	20	42.64	852.80	
131	44122018-SF-901	SCISSORS, symmetrical/asymmetrical	pair	15	0	0	15	624.00	0	0	0	0	0.00	15	0	0	15	624.00	0	0	0	0	0.00	30	41.60	1,248.00	
132	44122015-ST-901	STAPLER, standard type	piece	15	0	0	15	2,184.00	0	0	0	0	0.00	15	0	0	15	2,184.00	0	0	0	0	0.00	30	145.60	4,368.00	
133	44122015-ST-801	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	934.72	0.00	
134	44122013-SR-P02	STAPLE REMOVER, plier-type	piece	15	0	0	15	717.60	0	0	0	0	0.00	15	0	0	15	717.60	0	0	0	0	0.00	30	47.84	1,435.20	
135	44122005-TD-701	TAPE DISPENSER, table top	piece	15	0	0	15	1,170.00	0	0	0	0	0.00	15	0	0	15	1,170.00	0	0	0	0	0.00	30	78.00	2,340.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111523-CA-M01	CARTOLINA, assorted colors	sheet	5	0	0	5	452.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	90.48	452.40	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.96	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
142	14111308-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00	
143	14111309-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
144	14111314-HP-602	NOTEPAD, stick-on, 50mm x 76mm	pad	25	0	0	25	988.00	0	0	0	0	0.00	25	0	0	25	988.00	0	0	0	0	0.00	50	39.52	1,976.00	
145	14111314-HP-604	NOTEPAD, stick-on, 76mm x 100mm	pad	25	0	0	25	1,586.00	0	0	0	0	0.00	25	0	0	25	1,586.00	0	0	0	0	0.00	50	63.44	3,172.00	
146	14111314-HP-603	NOTEPAD, stick-on, 76mm x 76mm	pad	25	0	0	25	1,508.00	0	0	0	0	0.00	25	0	0	25	1,508.00	0	0	0	0	0.00	50	60.32	3,016.00	
147	14111307-PP-A01	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	1,508.00	0	0	0	0	0.00	50	23.92	0.00	
148	14111307-PP-A02	PAPER, MULTICOPY A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	179.92	0.00	
149	14111307-PP-A02	PAPER, MULTICOPY LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	281.12	0.00	
150	14111307-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	65,312.00	
151	14111307-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	130	0	0	130	24,492.00	30	0	0	30	8,164.00	130	0	0	130	24,492.00	30	0	0	30	8,164.00	400	185.12	74,048.00	
152	14111324-PP-A01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	14111324-RE-A01	RECORD BOOK, 300 PAGES	book	12	0	0	12	873.60	0	0	0	0	0.00	12	0	0	12	873.60	0	0	0	0	0.00	24	72.80	1,747.20	
154	14111324-RE-B02	RECORD BOOK, 500 PAGES	book	12	0	0	12	1,280.48	0	0	0	0	0.00	12	0	0	12	1,280.48	0	0	0	0	0.00	24	105.04	2,520.96	
155	14111704-TT-A04	TOILET TISSUE PAPER, 2 ply	pack	25	0	0	25	728.00	25	0	0	25	728.00	25	0	0	25	728.00	25	0	0	25	728.00	100	29.12	2,912.00	
PERFUMES OR COLOGNES OR FRAGRANCES																											
156	57123238-HS-B01	HAND SANITIZER	bottle	25	0	0	25	2,522.00	0	0	0	0	0.00	25	0	0	25	2,522.00	0	0	0	0	0.00	50	100.88	10,088.00	
PESTICIDES OR PEST REPELLENTS																											
157	10291309-DI-A01	INSECTICIDE	can	6	0	0	6	1,547.52	6	0	0	6	1,547.52	6	0	0	6	1,547.52	6	0	0	6	1,547.52	24	257.92	6,190.08	
PRINTED PUBLICATIONS																											
158	53031524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	37.21	37.21	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44023205-DR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44023205-CA-024	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44023205-CA-022	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,176.32	0.00	
4	44023205-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44023205-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
6	44023205-EP-B17	INK CARTRIDGE, EPSON C13T64100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44023205-EP-C17	INK CARTRIDGE, EPSON C13T64200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00	
8	44023205-EP-M17	INK CARTRIDGE, EPSON C13T64300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
9	44023205-EP-Y17	INK CARTRIDGE, EPSON C13T64400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
10	44023205-HP-040	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00	
11	44023205-HP-140	INK CARTRIDGE, HP C2P04AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	832.80	0.00	
12	44023205-HP-800	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
13	44023205-HP-130	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
14	44023205-HP-B17	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
15	44023205-HP-T17	INK CARTRIDGE, HP C2P04AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
16	44023205-HP-C40	INK CARTRIDGE, HP C2P72AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.38	0.00	
17	44023205-HP-M40	INK CARTRIDGE, HP C2P73AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44023205-HP-Y40	INK CARTRIDGE, HP C2P74AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44023205-HP-040	INK CARTRIDGE, HP C2P75AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
20	44023205-HP-800	INK CARTRIDGE, HP C2P810AA (HP81), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
21	44023205-HP-130	INK CARTRIDGE, HP C2P820AA (HP81), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
22	44023205-HP-040	INK CARTRIDGE, HP C2P83AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,086.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
				Q1												Q2				Q3						Q4	
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4				Q4 AVERAGE	
23	4452305-HP-C48	INK CARTRIDGE, HP C4866A (HP952), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	4452305-HP-943	INK CARTRIDGE, HP C9454AA (HP950X), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	4452305-HP-C43	INK CARTRIDGE, HP C4346AA (HP953X), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	4452305-HP-943	INK CARTRIDGE, HP C9454AA (HP953X), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	6,286.80	
27	4452305-HP-142	INK CARTRIDGE, HP C1404AA (HP953X), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	419.12	0.00	
28	4452305-HP-836	INK CARTRIDGE, HP C8362AA (HP704), Black	CART	15	0	0	15	6,286.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	40,456.00	
29	4452305-HP-736	INK CARTRIDGE, HP C7363AA (HP704), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	25	10,114.00	100	404.56	40,456.00	
30	4452305-HP-833	INK CARTRIDGE, HP C8337AA (HP678), Black	CART	25	0	0	25	10,114.00	25	0	0	25	10,114.00	25	0	0	25	10,114.00	25	0	0	25	10,114.00	100	404.56	0.00	
31	4452305-HP-733	INK CARTRIDGE, HP C7338AA (HP678), Tri-color	CART	25	0	0	25	10,114.00	25	0	0	25	10,114.00	25	0	0	25	10,114.00	25	0	0	0	0.00	0	332.00	0.00	
32	4452305-HP-942	INK CARTRIDGE, HP C9421A (HP685A), Black	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
33	4452305-HP-C33	INK CARTRIDGE, HP C3322A (HP685A), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
34	4452305-HP-933	INK CARTRIDGE, HP C9332A (HP685A), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
35	4452305-HP-733	INK CARTRIDGE, HP C7334A (HP685A), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	25	10,608.00	100	424.32	42,432.00	
36	4452305-HP-743	INK CARTRIDGE, HP C7435AA (HP680), Tri-color	CART	25	0	0	25	10,608.00	25	0	0	25	10,608.00	25	0	0	25	10,608.00	25	0	0	25	10,608.00	100	424.32	42,432.00	
37	4452305-HP-943	INK CARTRIDGE, HP C9437AA (HP680), Black	CART	25	0	0	25	10,608.00	25	0	0	25	10,608.00	25	0	0	25	10,608.00	25	0	0	0	0.00	0	982.80	0.00	
38	4452305-HP-C38	INK CARTRIDGE, HP C3833AA (HP955), Cyan Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	4452305-HP-938	INK CARTRIDGE, HP C9384AA (HP955), Magenta Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	4452305-HP-738	INK CARTRIDGE, HP C7387AA (HP955), Yellow Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
41	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
42	4452305-HP-C48	INK CARTRIDGE, HP C4833AA (HP955X), Cyan Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	4452305-HP-948	INK CARTRIDGE, HP C9488AA (HP955X), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
44	4452305-HP-748	INK CARTRIDGE, HP C7488AA (HP955X), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
45	4452305-HP-948	INK CARTRIDGE, HP C9482AA (HP955X), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
46	4452305-HP-C38	INK CARTRIDGE, HP C3838AA (HP955), Cyan Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
47	4452305-HP-938	INK CARTRIDGE, HP C9388AA (HP955), Magenta Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
48	4452305-HP-738	INK CARTRIDGE, HP C7387AA (HP955), Yellow Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
49	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
50	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
51	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
52	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
53	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
54	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
55	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
56	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
57	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
58	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
59	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
60	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
61	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
62	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
63	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
64	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
65	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
66	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
67	4452305-HP-838	INK CARTRIDGE, HP C8380AA (HP955), Black Original	CART	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
60	44020203-HP-C23	TONER CARTRIDGE, HP CE313A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,630.40	8.00
69	44020203-HP-Y23	TONER CARTRIDGE, HP CE313A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,630.40	8.00
70	44020203-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,630.40	8.00
71	44020203-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,630.40	8.00
72	44020203-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	8.00
73	44020203-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	8.00
74	44020203-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	8.00
75	44020203-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	8.00
76	44020203-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	8.00
77	44020203-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	8.00
78	44020203-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	8.00
79	44020203-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	8.00
80	44020203-HP-B27	TONER CARTRIDGE, HP CE404A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	8.00
81	44020203-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,837.60	8.00
82	44020203-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	8.00
83	44020203-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	8.00
84	44020203-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.36	8.00
85	44020203-HP-B28	TONER CARTRIDGE, HP CE505A, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	8.00
86	44020203-HP-B32	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	8.00
87	44020203-HP-B33	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,876.72	8.00
88	44020203-HP-B35	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	8.00
89	44020203-HP-B31	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	8.00
90	44020203-HP-B36	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,339.32	8.00
91	44020203-HP-B37	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	8.00
92	44020203-HP-B31	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,834.72	8.00
93	44020203-HP-B38	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	8.00
94	44020203-HP-B32	TONER CARTRIDGE, HP CF258XC (HP258XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	8.00
95	44020203-HP-B30	TONER CARTRIDGE, HP CF258A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	8.00
96	44020203-HP-C30	TONER CARTRIDGE, HP CF251A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.80	8.00
97	44020203-HP-Y30	TONER CARTRIDGE, HP CF252A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	8.00
98	44020203-HP-M30	TONER CARTRIDGE, HP CF253A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	8.00
99	44020203-HP-B31	TONER CARTRIDGE, HP CF260A (HP260A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	8.00
100	44020203-HP-C32	TONER CARTRIDGE, HP CF361A (HP361A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	8.00
101	44020203-HP-Y32	TONER CARTRIDGE, HP CF362A (HP362A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	8.00
102	44020203-HP-M32	TONER CARTRIDGE, HP CF363A (HP363A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	8.00
103	44020203-HP-B32	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	8.00
104	44020203-HP-C32	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	8.00
105	44020203-HP-Y32	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,080.80	8.00
106	44020203-HP-M32	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,080.80	8.00
107	44020203-HP-B33	TONER CARTRIDGE, HP CF404A (HP404A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,860.80	8.00
108	44020203-HP-B34	TONER CARTRIDGE, HP CF406XC (HP406XC), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	8.00
109	44020203-HP-C33	TONER CARTRIDGE, HP CF411A (HP401A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,048.40	8.00
110	44020203-HP-C34	TONER CARTRIDGE, HP CF413XC (HP403XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	8.00
111	44020203-HP-Y33	TONER CARTRIDGE, HP CF412A (HP402A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,822.00	8.00
112	44020203-HP-Y34	TONER CARTRIDGE, HP CF413XC (HP403XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	8.00
																							0	8,822.80	8.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
Item No.	Item Description	Jan		Feb	Mar	Q1	Q1 AVERAGE	Apr	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE					
113	41023323-HP-463	TONER CARTRIDGE, HP CM413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	41023323-HP-464	TONER CARTRIDGE, HP CM413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,322.80	0.00	
115	41023323-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	41023323-HP-846	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231513-SFT-002	Finance accounting and enterprise resource planning ERP software	license	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00	
3	43231513-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43231513-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43231513-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43231513-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43231513-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43231513-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43231513-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43231513-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43231513-SFT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43231513-SFT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43231513-SFT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43231513-SFT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43231513-SFT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43231513-SFT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141305-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	80141305-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	80141305-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141305-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	80141305-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141305-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	80141305-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	80141305-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	80141305-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	80141305-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	80141305-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	80141305-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	80141305-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	80141305-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	80141305-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141305-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
17	80141305-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
18	80141305-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
19	80141305-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
20	80141305-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
21	80141305-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
22	80141305-TS-022	COLORING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
23	80141305-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
24	801-41305-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	801-41305-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	801-41305-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	801-41305-TS-027	GLUE STICK (FOR GLUE GUN)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	801-41305-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	801-41305-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	801-41305-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	801-41305-TS-031	PAMPA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	801-41305-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	801-41305-TS-033	PAIDLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	801-41305-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	801-41305-TS-035	CONTRACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	801-41305-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	801-41305-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	801-41305-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	801-41305-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	801-41305-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	801-41305-TS-041	PAINCETAPOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	801-41305-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	801-41305-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	801-41305-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	801-41305-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	801-41305-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	801-41305-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	801-41305-TS-048	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	801-41305-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	801-41305-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	801-41305-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	801-41305-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	801-41305-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	801-41305-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	801-41305-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	801-41305-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	801-41305-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	801-41305-TS-058	TRUCK WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	801-41305-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	801-41305-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	801-41305-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	801-41305-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	801-41305-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	801-41305-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	801-41305-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
																									0.00	
																									0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
A. TOTAL																								914,165.89
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								91,416.59
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-
D. GRAND TOTAL (A + B+ C)																								1,005,582.48
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


LIZETTE B. OYES
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


MARCY LYNN
Accountant / Budget Officer

Approved by:


LUZVIMINDA C. TUMALIUAN
Head of Office/Agency

Date Prepared: _____