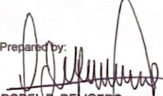

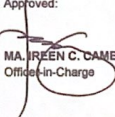


(OVERSEAS WORKERS WELFARE ADMINISTRATION-CARAGA) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement Posting of IB/REI	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE	Travelling Expenses- Airfare	Admin	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	315,500.00	315,500.00		
MOOE	Training Expenses- Airfare	Admin	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	165,000.00	165,000.00		
MOOE	Office Supplies	Admin	YES	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
MOOE	Gasoline, Oil & other Lubricants	Admin	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	235,000.00	235,000.00		
MOOE	Water, Illumination and Power	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	421,000.00	421,000.00		
MOOE	Communication Expenses	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	350,000.00	350,000.00		
MOOE	Consultancy Services	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00		
MOOE	Security Service	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	201,000.00	201,000.00		
MOOE	Repairs & Maintenance-Office Equipment	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
MOOE	Repairs & Maintenance- Motor Vehicle	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00		
MOOE	Rentals	Admin	NO	Competitive Bidding		Dec-21	Dec-21	Dec-21	Corporate Budget	1,800,000.00	1,800,000.00		
Capital Outlay	Gang Chair	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	
Capital Outlay	batay re need generation tricycle	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	
Capital Outlay	Office Equipment (3 units desktop computer)	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	
Capital Outlay	aircon floor mounted, split type (1	Admin	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	
Programs and Services	Information Technology Training Program	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	156,550.00	156,550.00		
Programs and Services	Capability Building for OFCs	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	988,869.48	988,869.48		
Programs and Services	Etap-Livelihood	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	743,000.00	743,000.00		
Programs and Services	Capability building for LGUs/Peso	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	386,000.00	386,000.00		
Programs and Services	ELDP (Enhanced EDT & Demo Farm Visitation	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	498,000.00	498,000.00		
Programs and Services	Info Caravan on Membership Promotion	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	130,000.00	130,000.00		
Programs and Services	Programs for Scholars and Families Left Behind	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	154,812.78	154,812.78		
Programs and Services	Airport Assistance	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	9,679.29	9,679.29		
Programs and Services	PDCS	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,872.00	30,872.00		
Programs and Services	FORACONFERENCE ON REINTEGRATION FOR STAKEHOLDERS	P&D	NO	NP-53 9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	310,133.50	310,133.50		

Prepared by:

RODELV P. DELIGERO
 Property/Supply Officer- Designate

Certified Fund Available/Certified Appropriate Funds Available:

JEAN MARY R. LADION
 Budget Officer- Designate

Approved:

MA. GREEN C. CAMBALING
 Office-in-Charge