




|                                 |  |                        |                              |   |  |  |  |  |  |  |  |               |               |                      |               |            |  |   |     |              |  |
|---------------------------------|--|------------------------|------------------------------|---|--|--|--|--|--|--|--|---------------|---------------|----------------------|---------------|------------|--|---|-----|--------------|--|
| j.1                             | Rent/Lease Expenses  | Admin.                 | Renewal of Existing Contract | with Robinsons Land Corporation         |  |  |  |  |  |  |  |               |               | GAA                  |               | 750,000.00 |  | Rental of Office Building and OSSCO with possible additional area expansion for new programs (Rebate) |     |              |  |
| <b>K. TRAINING AND SEMINARS</b> |  |                        |                              |   |  |  |  |  |  |  |  |               |               |                      |               |            |  |   |     |              |  |
| k.1                             | PDOS training for OFWs   | Program Division       | Alternative (Small Value)    | TBA                                     |  |  |  |  |  |  |  |               |               | OWWA FUND            | 108,900.00    |            |  |   |     |              |  |
| k.2                             | Language Training and Culture Familiarization for OFWs           | Program Division       | Renewal of Existing Contract | TBA                                     |  |  |  |  |  |  |  |               |               | OWWA FUND            | 871,200.00    |            |  |   |     |              |  |
| k.3                             | Reintegration Services for OFCs Monitoring                       | Program Division       | Alternative (Small Value)    | depends on the OFC's available schedule |  |  |  |  |  |  |  |               |               | OWWA FUND            | 236,259.75    |            |  |   |     |              |  |
| k.4                             | Reintegration Services for OFCs Formation                        | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 126,424.64    |            |  |   |     |              |  |
| k.5                             | Reintegration Services for OFCs Value Formation                  | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 910,271.68    |            |  |   |     |              |  |
| k.6                             | Reintegration Services for OFCs Financial Literacy               | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 751,969.08    |            |  |   |     |              |  |
| k.7                             | Reintegration Services for OFCs Org. Dev. Training               | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 462,848.98    |            |  |   |     |              |  |
| k.8                             | Reintegration Services for Parent/Scholar Orientation Program    | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 63,114.43     |            |  |   |     |              |  |
| k.9                             | Reintegration Services for Scholar Summer Youth Camp/Program     | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 105,905.77    |            |  |   |     |              |  |
| k.10                            | Reintegration Services for Capability Bldg. for LGUs/PESCO       | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 228,000.00    |            |  |   |     |              |  |
| k.11                            | Reintegration Services for EDT Phase 1 and 2                     | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 65,000.00     |            |  |   |     |              |  |
| k.12                            | Reintegration Services for EDT Phase 3                           | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 121,000.00    |            |  |   |     |              |  |
| k.13                            | Reintegration Services for Livelihood - BPBH                     | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 26,824,000.00 |            |  |   |     |              |  |
| k.14                            | Reintegration Services for Livelihood - ELAP                     | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 4,361,000.00  |            |  |   |     |              |  |
| k.15                            | Reintegration Services for Livelihood - Tulong-Puso              | Program Division       | Shopping                     |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 18,947,840.86 |            |  |   |     |              |  |
| k.16                            | Reintegration Program - Info Caravan                             | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 371,950.00    |            |  |   |     |              |  |
| k.17                            | Reintegration Program - Fora / Conference for Stakeholders       | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 256,884.50    |            |  |   |     |              |  |
| k.18                            | Reintegration Program - National Congress for Stakeholders       | Program Division       | Alternative (Small Value)    |   |  |  |  |  |  |  |  |               |               | OWWA FUND            | 209,699.23    |            |  |   |     |              |  |
| k.19                            | IT Training for OFWs   | Program Division       | Alternative (Small Value)    | everyday Monday to Friday               |  |  |  |  |  |  |  |               |               | OWWA FUND            | 750,430.00    |            |  | For the repair, upgrade and maintenance of Desktop Computers.   |     |              |  |
| <b>L. OTHER SERVICES</b>        |  |                        |                              |   |  |  |  |  |  |  |  |               |               |                      |               |            |  |   |     |              |  |
| l.1                             | Job Orders (Driver, Janitors, Messenger, Security, LCOs, Clerks) | Admin                  | Renewal of Existing Contract |   |  |  |  |  |  |  |  |               |               |                      |               |            |  |   | GAA | 8,736,000.00 |  |
| <b>M. OTHER PROJECTS</b>        |  |                        |                              |   |  |  |  |  |  |  |  |               |               |                      |               |            |  |   |     |              |  |
| m.1                             | National Seafarer's Day  | Program Division       | Alternative (Small Value)    | every September 2023                    |  |  |  |  |  |  |  |               |               | OWWA FUND            | 230,000.00    |            |  |   |     |              |  |
| m.2                             | Migrant Workers Day  | Program Division       | Alternative (Small Value)    | every June 2023                         |  |  |  |  |  |  |  |               |               | OWWA FUND            | 250,000.00    |            |  |   |     |              |  |
| m.3                             | OFW Family Day   | Program Division       | Alternative (Small Value)    | every December 2023                     |  |  |  |  |  |  |  |               |               | OWWA FUND            | 700,000.00    |            |  |   |     |              |  |
| m.4                             | Labor Day Celebration  | Program Division       | Alternative (Small Value)    | every May 1, 2023                       |  |  |  |  |  |  |  |               |               | OWWA FUND            | 30,000.00     |            |  |   |     |              |  |
| <b>N. CAPITAL OUTLAY</b>        |  |                        |                              |   |  |  |  |  |  |  |  |               |               |                      |               |            |  |   |     |              |  |
| n.1                             | Purchase of Six (6) Unit of Laptop                               | Program Division       | Alternative (Small Value)    | March 01, 2023                          |  |  |  |  |  |  |  |               |               | GAA                  |               | 270,000.00 |  | For 6 FWO's to be assigned in their respective Province in Region 6                                   |     |              |  |
| n.2                             | Purchase of Twelve (12) unit of Desktop Computer                 | Office - Admin/Program | Alternative (Small Value)    | March 01, 2023                          |  |  |  |  |  |  |  |               |               | GAA                  |               | 540,000.00 |  | 7-for Tulay-aral Training Program, 3-for Programs ( 2-frontline, 1 budget/Supply), 2-for accounting   |     |              |  |
| n.3                             | Purchase of 6 DLP Projector                                      | Program Division       | Alternative (Small Value)    | March 01, 2023                          |  |  |  |  |  |  |  |               |               | GAA                  |               | 270,000.00 |  | For 6 FWO's to be assigned in their respective Province in Region 6                                   |     |              |  |
| n.4                             | Purchase of two (2) Printer (Laser/Monochrome)                   | Program Division       | Alternative (Small Value)    | March 01, 2023                          |  |  |  |  |  |  |  |               |               | GAA                  |               | 40,000.00  |  | For Iloilo and Bacolod Office   |     |              |  |
| n.5                             | Purchase of two (2) Printer (Dot-Matrix, Ribbon)                 | Office                 | Alternative (Small Value)    | March 01, 2023                          |  |  |  |  |  |  |  |               |               | GAA                  |               | 60,000.00  |  | For Cashier in Iloilo and Bacolod   |     |              |  |
|                                 |  |                        |                              |   |  |  |  |  |  |  |  | 56,982,698.92 | 13,049,000.00 | 1,180,000.00         |               |            |  |   |     |              |  |
|                                 |  |                        |                              |   |  |  |  |  |  |  |  | <b>TOTAL</b>  |               | <b>71,211,698.92</b> |               |            |  |   |     |              |  |

Prepared/Consolidated by:

  
**REMON A. ALBEZA**  
 Member, BAC

Recommending Approval:

  
**LEA M. AGUIRRE**  
 Chairman, BAC

Approved by:

  
**RIZA JOY M. MOLDES**  
 Officer-in-Charge

Date: **JANUARY 27, 2023**