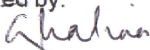


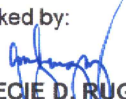
OVERSEAS WORKERS WELFARE ADMINISTRATION Region 10 Annual Procurement Plan for FY 2023

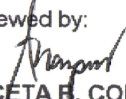
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. PROGRAMS AND SERVICES												
	<u>A. Technical/Vocational Courses</u>												
	1. Information Technology Training Program	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,280.00	218,280.00		Training materials needed for enhancing/improving the computer literacy of OFW and their dependents
	<u>B. Reintegration Services</u>												
	1. Values Formation & Financial Literacy	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	688,800.33	688,800.33		Financial Awareness to OFWs & their families
	2. Entrepreneurship Dev't Training (EDT)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	277,971.10	277,971.10		Business Counselling and Coaching
	3. Organizational Dev't. Training (ODT)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	315,557.02	315,557.02		Formation & Training of new OFW groups
	<u>C. Program for Scholars left behind</u>												
	1. Parent/Scholars Orientation	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	84,035.51	84,035.51		Orientation on Scholarships Assistance/agreements
	2. Summer Youth Camp	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	79,568.56	79,568.56		Trainings & seminars for youth development
	3. Families left behind program	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget				Trainings & seminars for dependents
	<u>D. Capability Building for LGUs/PESO</u>	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	550,000.00	550,000.00		Trainings to capacitate LGUs in the implementation of OWWA programs and services
	<u>E. Economic Components</u>												
	1. EDLP (E-EDT)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	485,000.00	485,000.00		Enhanced EDT & Demo Farm visitations
	<u>F. Advocacies on OFWs</u>												
	1. Info-Caravan on Reintegration	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	439,140.00	439,140.00		Advocacies on Reintegration Program
	2. Fora/Conferences	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	257,822.50	257,822.50		Advocacies on Reintegration Program
	3. National Congress for Stakeholders/Market Places	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	173,305.13	173,305.13		Advocacies on Reintegration Program
	<u>G. Socio-Cultural Activities</u>												
	a. National Seafarers Day	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		Celebration activities for seafarers week
	b. Migrant Workers Day	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		Celebration activities for OFWs per Migrant Workers Act of 1995
	c. OFW Family Day	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		Celebration activities for OFWs & Families during yuletide season

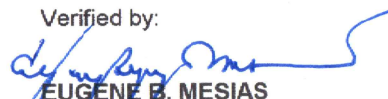
d. Model OFW Family of the Year Award (MOFYA)	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget				Regional search for outstanding OFW families
e. Labor Day Celebration	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00		Commemoration of the Labor work force in the country
<u>H. Membership Registration and Promotion Services</u>	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	210,000.00	210,000.00		Info-caravan on membership promotion
TOTAL PROGRAMS AND SERVICES									4,464,480.15	4,464,480.15		
II. MOOE												
Travelling Expenses	Admin	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	460,000.00	460,000.00		For local travel of OWWA Region 10 officials and personnel
Training & Scholarship Expenses	Admin	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		For training of OWWA Region personnel, GAD and Staff Development Activities
Fuel, Oil & Lubricants Expenses	Admin	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	285,000.00	285,000.00		For daily use of office vehicles
Other Supplies and Materials Expenses	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	361,000.00	361,000.00		For procurement of office supplies, equipment and semi-expandable not available at PS
Water, Illumination and Power	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	654,500.00	654,500.00		For office consumption of water and power supply
Communication Expenses	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		For official communications
Consultancy Services	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	288,000.00	288,000.00		For Medical and Legal retainer
Security Services	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	458,000.00	458,000.00		For provision of 2 security guards for the office
Repairs and Maintenance	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		Repairs and maintenance of service vehicles and other machinery and equipments
Fidelity Bond Premiums	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		Annual renewal of bondable officials
Insurance Expenses	Admin	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		For insurance of office properties and office vehicles
Office Space Rental	Admin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	2,540,000.00	2,540,000.00		Lease of 781 sq. .trs. Office space at the 2nd floor of Trinidad Bldg., Yacapin-Corrales Sts. CDO City
TOTAL CAPITAL OUTLAY									6,101,500.00	6,101,500.00		
III. CAPITAL OUTLAY												
Service Vehicle	Admin & PSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00		1,200,000.00	Purchase of additional vehicle to replace OWWA vehicle SFW 411 (TOYOTA REVO 2000 model RX-MV-01)
Desktop Computers	Admin & PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	900,000.00		900,000.00	For replacement of nearly unserviceable units/Additional Units for planned office expansion
Printers with scanners	Admin & PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00		24,000.00	Additional Units for planned office expansion
Paper Shredder	Admin & PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00		2,000.00	For day-to-day use

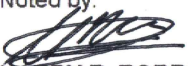
	Steel Cabinets	Admin & PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	Additional Cabinets for General Office use
	DJI Mini 2 Drone Camera	Admin & PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22,990.00		22,990.00	For documentation of activities and special institutional programs such as MOFYA, Migrant Workers Day & OFW Family Day
	Canon EOS M50 Kit (RF-M15-45 IS STM)	Admin & PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	44,998.00		44,998.00	For documentation of activities and special institutional programs such as MOFYA, Migrant Workers Day & OFW Family Day
	TOTAL CAPITAL OUTLAY									1,293,988.00		2,293,988.00	
	GRAND TOTAL									12,359,968.15	10,565,980.15	2,293,988.00	

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