

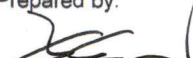
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g.1	Registration & insurance of Motor Vehicles, etc.	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		With the LTO & GSIS (annually)
<b>H. Training and Seminars</b>													
h.1	Lease of Venue, Meals and Snacks for the Conduct of Capability Trainings of LGUs/PESO for the 7 Provinces of the Region	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00		500,000.00	As scheduled
h.2	Lease of Venue, Meals and Snacks for the Conduct of Learning Support Activities for Scholars / Summer Youth Camp	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	Summer vacation 2023 / As scheduled
h.3	Meals and Snacks for the Conduct of Enterprise Development & Loan Program - EDT	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00		600,000.00	As scheduled
h.4	Meals and Snacks for the Conduct of Financial Literacy, Value Formation & Loan Program - EDT	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	835,000.00		835,000.00	As scheduled
h.5	Meals and Snacks for the Conduct of Reintegration Counselling	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	As scheduled
<b>I. Other Expenses</b>													
i.1	Transport, Supplies and Meals for Repatriation of Distressed OFW's	PSD	NO	Emergency Procurement under the Bayanihan Act	12/27/2022	N/A	01/03/2023	01/03/2023	GoP	145,252,920.00		145,252,920.00	As scheduled
i.2	Lease of Venue, Meals and Snacks for the Parent/Scholars Orientation Program	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00		120,000.00	3rd Quarter
i.3	Lease of Venue, Meals and Snacks for the Migrants Day Celebration	PSD	NO	NP-53.10 Lease of Real Property and Venue	05/25/2023	N/A	06/01/2023	06/01/2023	Corporate Budget	400,000.00		400,000.00	June 07, 2023 (Migrant's Day)
	Lease of Venue, Meals and Snacks for the 14th Regional Selection and Awarding for MOFYA 2021	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00		75,000.00	November, 2023
i.5	Lease of Venue, Meals and Snacks for the 2019 Info Caravan on Reintegration	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00		300,000.00	November, 2023
i.6	Lease of Venue, Meals and Snacks for the 2021 Conference on Reintegration Stakeholders	PSD	NO	NP-53.9 - Small Value Procurement	11/15/2022	N/A	11/25/2023	11/25/2023	Corporate Budget	220,000.00		220,000.00	December, 2023
i.7	Venue, Transportation, Meals and Snacks for the Family Day Celebration of the 7 Provinces of the Region	PSD	NO	NP-53.9 - Small Value Procurement	11/15/2023	N/A	11/25/2023	11/25/2023	Corporate Budget	700,000.00		700,000.00	December, 2023

i.8	Transportation, Meals and Snacks for the Labor Day Celebration	PSD	NO	Shopping	04/10/2023	N/A	04/15/2023	04/15/2023	Corporate Budget	15,000.00		15,000.00	May 01, 2023
i.9	Transportation, Meals and Snacks for the National Seafarer's Day	PSD	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	September, 2023


Prepared by:

  
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