

**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>PROGRAM AND SERVICES DIVISION</b>									-			
	<b>MFOI - EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>												
	<b>I. TECHNICAL/VOCATIONAL COURSES</b>												
	<b>Information Technology Training Program (IT Program - MOOE)</b>												
	CERTIFICATE PAPER, pale cream, 160gsm, short, 10 sheets/book		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	1,050.00	1,050.00		
	USB Flash Drive, 16GB, high quality		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	270,000.00	270,000.00		
	Clicker with Lazer Pointer		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	2,000.00	2,000.00		
	UHF Wireless Mic Transmitter		No	NP-53.9 - Small Value Procurement	February 6, 2023	February 12, 2023	February 13, 2023	February 13, 2023	Others	6,000.00	6,000.00		
	<b>Recognition Day for Scholars</b>									-			
	Lease of Venue with Snack (@ 450.00/day)		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	31,500.00	31,500.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	5,000.00	5,000.00		
	<b>ACTIVITY SUPPLIES</b>									-			
	TARPALIN 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 26, 2023	May 26, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	210.00	210.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 25, 2023	May 26, 2023	May 26, 2023	Others	6,500.00	6,500.00		
	<b>Summer Camp/Conference</b>									-			
	Lease of Venue with 2 AM Snacks, 2 Lunch, 2 PM Snack & Dinner (per province/clustering; @ 1,500.00/day)		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 26, 2023	June 27, 2023	June 27, 2023	Others	225,000.00	225,000.00		
	Token for Sneakers		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	15,000.00	15,000.00		
	Activity Materials		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	21,000.00	21,000.00		
	<b>ACTIVITY SUPPLIES</b>									-			
	BALLPEN water resistant, black, 5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	1,650.00	1,650.00		
	TARPALIN 5ft x 10ft		No	Direct Contracting	N/A	N/A	June 23, 2023	June 23, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	525.00	525.00		
	<b>COSTUMIZED NOTEBOOK</b>		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	6,000.00	6,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COSTUMIZED name tag		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	9,000.00	9,000.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	June 19, 2023	June 22, 2023	June 23, 2023	June 23, 2023	Others	2,600.00	2,600.00		
	<b>Scholar/Parents Orientation</b>									-			
	Lease of Venue with Snack (per province; 502 pax @ 150.00)		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	75,300.00	75,300.00		
	<b>ACTIVITY SUPPLIES</b>												
	BALLPEN water resistant, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	2,750.00	2,750.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	840.00	840.00		
	COSTUMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	11,800.00	11,800.00		
	COLORED PAPER, blue, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	210.00	210.00		
	COLORED PAPER, yellow, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	140.00	140.00		
	COLORED PAPER, yellow, 80gsm, short, 50s		No	NP-53.9 - Small Value Procurement	September 4 & 11, 2023, October 2 & 9, 2023	September 7 & 14, 2023, October 5 & 12, 2023	September 8 & 15, 2023, October 6 & 13, 2023	September 8 & 15, 2023, October 6 & 13, 2023	Others	70.00	70.00		
	<b>MFOIII - EMPLOYMENT FACILITATION AND CAPACITY BUILDING SERVICES</b>												
	<b>I. ECONOMIC COMPONENTS</b>												
	<b>EDLP (EEDT)</b>									-			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*REGIONAL OFFICE (including Sorsogon, Masbate & Catnes): Phases 1 & 3, Lease of Venue with AM Snack, Lunch and PM Snack (35 pax per training @ 500/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	87,500.00	87,500.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	5,000.00	5,000.00		
	*REGIONAL OFFICE: Phase 2, AM Snack, Lunch, PM Snack (18 pax per training @ 500/pax, 5 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	February 16, 2023	February 17, 2023	February 17, 2023	Others	45,000.00	45,000.00		
	Van Rental (2 vans/training, @ 4,000/training)		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	40,000.00	40,000.00		
	Tokens for speakers (2 speakers per training)		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	5,000.00	5,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	1,600.00	1,600.00		
	Notebook		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	2,650.00	2,650.00		
	Tarpaulin, 5ft x 10ft		No	Direct Contracting	N/A	N/A	February 17, 2023	February 17, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	1,050.00	1,050.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	70.00	70.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	2,600.00	2,600.00		
	*NAGA SATELLITE OFFICE: Phase 1, Lease of Venue with AM Snack, Lunch and PM Snack (25 pax per training @ 500/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	75,000.00	75,000.00		
	Tokens for speakers (2 speakers per training x 6 trainings)		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	6,000.00	6,000.00		
	*NAGA SATELLITE OFFICE: Phases 2 & 3, AM Snack, Lunch, PM Snack (15 pax per training @ 500/pax, 6 trainings)		No	NP-53.9 - Small Value Procurement	1st Monday of 2nd Month Every Quarter	1st Friday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	2nd Monday of 2nd Month Every Quarter	Others	45,000.00	45,000.00		
	Bus Rental (@ 7,000/training)		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	42,000.00	42,000.00		
	Tokens for speakers (2 speakers per training, 2 tokens x 6 trainings)		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	6,000.00	6,000.00		
	ACTIVITY SUPPLIES									-			
	BALLPEN clicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	2,240.00	2,240.00		
	Notebook		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	3,300.00	3,300.00		
	Tarpualin, 5ft x 10ft		No	Direct Contracting	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	900.00	900.00		
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	840.00	840.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CERTIFICATE PAPER, pale cream, 90gsm, 10s, short		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	70.00	70.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	3,120.00	3,120.00		
	PROMO MATERIALS		No	NP-53.9 - Small Value Procurement	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	70,000.00	70,000.00		
	<b>EDT (BPBH)</b>												
	Regional Office (including Island Provinces, Sorsogon, Every Thursday: PM Snacks (15 pax x 34 trainings, P50/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	25,500.00	25,500.00		
	Naga Office, Once a Month: PM Snacks (35 pax x 12 trainings, P50/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Monday of the Month	Every 1st Thursday of the Month	Every 1st Friday of the Month	Every 1st Friday of the Month	Others	10,800.00	10,800.00		
	Activity Supplies									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	Shopping	February 13, 2023	February 16, 2023	February 17, 2023	February 17, 2023	Others	6,080.00	6,080.00		
	<b>Info Caravan on Reintegration</b>									-			
	Venue with Meals (per province; 50 sessions @ 35 pax/session @ 225.00)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	405,000.00	405,000.00		
	Token for Speakers (@ 3/session)		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9, 2023	March 10, 2023	March 10, 2023	Others	75,000.00	75,000.00		
	Activity & Promo Materials		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9, 2023	March 10, 2023	March 10, 2023	Others	190,000.00	190,000.00		
	<b>ACTIVITY SUPPLIES</b>												
	BALLPEN dicker, black, .5mm, 50pcs/box		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9, 2023	March 10, 2023	March 10, 2023	Others	11,200.00	11,200.00		
	Notebook		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9, 2023	March 10, 2023	March 10, 2023	Others	16,500.00	16,500.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 10, 2023	March 10, 2023	Others	5,400.00	5,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	19,500.00	19,500.00		
	CERTIFICATE PAPER, pale cream 160gsm 10s A4		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	2,905.00	2,905.00		
	CERTIFICATE PAPER, pale cream 160gsm 10s short		No	NP-53.9 - Small Value Procurement	March 6, 2023	March 9 ,2023	March 10, 2023	March 10, 2023	Others	525.00	525.00		
	<b>CBT for LGU, Partners and Other Entities</b>									-			
	Lease of Venue with Snack (per province; @ 850.00/pax)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	297,500.00	297,500.00		
	Token for Speakers		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	20,000.00	20,000.00		
	Token for Participants		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	120,000.00	120,000.00		
	Activity/Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	62,000.00	62,000.00		
	<b>ACTIVITY SUPPLIES</b>									-			
	BALLPEN water resistant, black 5mm 50pcs/box		No	Shopping	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	3,300.00	3,300.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 24, 2023	March 24, 2023	Others	1,800.00	1,800.00		
	CERTIFICATE PAPER, pale cream 90gsm 10s short		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	1,050.00	1,050.00		
	COSTUMIZED NOTEBOOK		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	15,000.00	15,000.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	2,600.00	2,600.00		
	CERTIFICATE JACKET, short, black/red/blue		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	13,500.00	13,500.00		
	COSTUMIZED name tag		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	22,500.00	22,500.00		
	<b>CBT for OFC's</b>									-			
	Lease of Venue with Snack & Lunch (per province; 50 sessions @ 40pax/session)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	500,000.00	500,000.00		
	Token for Speakers (@ 3 per sessions)		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	75,000.00	75,000.00		
	Activity Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	55,000.00	55,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>ACTIVITY SUPPLIES</b>									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	Shopping	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	12,800.00	12,800.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	March 23, 2023	March 24, 2023	March 24, 2023	Others	2,700.00	2,700.00		
	CERTIFICATE PAPER, pale cream, 160gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	3,150.00	3,150.00		
	NOTEBOOK		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	18,000.00	18,000.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	19,500.00	19,500.00		
	<b>OFC Formation/Parokya/CBT</b>									-			
	Lease of Venue with Snack (per Barangay/Municipality; 50 sessions/brgy @ 30pax/session)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	225,000.00	225,000.00		
	Token for Speakers (@ 1/session)		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	25,000.00	25,000.00		
	Activity Supplies & Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	60,000.00	60,000.00		
	<b>ACTIVITY SUPPLIES</b>									-			
	BALLPEN dicker, black, .5mm, 50pcs/box		No	Shopping	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	9,600.00	9,600.00		
	Notebook		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	15,000.00	15,000.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	March 24, 2023	March 24, 2023	Others	5,400.00	5,400.00		
	CERTIFICATE FRAME, glass, short, black		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	6,500.00	6,500.00		
	CERTIFICATE PAPER, pale cream, 160gsm, 10s, A4		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	5,250.00	5,250.00		
	CERTIFICATE PAPER, pale cream, 160gsm, 10s, short		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 23, 2023	March 24, 2023	March 24, 2023	Others	175.00	175.00		
	<b>III. SOCIO-CULTURAL ACTIVITIES</b>									-			
	<b>National Seafarers Day</b>									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (@ 450.00/pax)		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 25, 2023	September 26, 2023	September 26, 2023	Others	90,000.00	90,000.00		

**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 25, 2023	September 26, 2023	September 26, 2023	Others	50,000.00	50,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	5,000.00	5,000.00		
	ACTIVITY SUPPLIES								Others	-			
	BALLPEN clicker, black, .5mm, 50pcs/box		No	Shopping	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	1,280.00	1,280.00		
	Notebook		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	2,000.00	2,000.00		
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	September 22, 2023	September 22, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	1,300.00	1,300.00		
	CERTIFICATE PAPER, pale cream 160gsm 10s short		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	210.00	210.00		
	COSTUMIZED LEI, with OMWA Cares		No	NP-53.9 - Small Value Procurement	September 18, 2023	September 21, 2023	September 22, 2023	September 22, 2023	Others	1,500.00	1,500.00		
	MOFYA												
	Lease of Venue and Snack & Lunch (@ 850.00/day)		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 9, 2023	October 10, 2023	October 10, 2023	Others	59,500.00	59,500.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									-			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	October 6, 2023	October 6, 2023	Others	900.00	900.00		
	TOKEN for Nominees		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	12,000.00	12,000.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	1,950.00	1,950.00		
	CERTIFICATE PAPER, pale cream 90gsm 10s short		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	175.00	175.00		
	COSTUMIZED Plaque		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	4,000.00	4,000.00		
	COSTUMIZED LEI, with OMWA Cares		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	4,500.00	4,500.00		
	Marilag Awards												
	Lease of Venue and Snack & Lunch (@ 450.00/day)		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	27,000.00	27,000.00		



**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									-			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	October 6, 2023	October 6, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	6,500.00	6,500.00		
	CERTIFICATE PAPER, pale cream 90xsm 10s short		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	210.00	210.00		
	COSTUMIZED Plaque		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	7,500.00	7,500.00		
	Event Shirt		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	21,000.00	21,000.00		
	COSTUMIZED LEI, with OMWA Cares		No	NP-53.9 - Small Value Procurement	October 2, 2023	October 5, 2023	October 6, 2023	October 6, 2023	Others	1,500.00	1,500.00		
	<b>Migrants Workers Day</b>									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (@ 600.00/day)		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	600,000.00	600,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	May 22, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	150,000.00	150,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement		N/A			Others	10,000.00	10,000.00		
	ACTIVITY SUPPLIES									-			
	TARPAULIN 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 30, 2023	May 30, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	5,200.00	5,200.00		
	CERTIFICATE PAPER, pale cream 160xsm 10s short		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	420.00	420.00		
	CERTIFICATE JACKET, short, black		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	1,350.00	1,350.00		
	COSTUMIZED LEI, with OMWA Cares		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	May 25, 2023	May 29, 2023	May 30, 2023	May 30, 2023	Others	21,000.00	21,000.00		
	<b>Labor Day</b>									-			
	Lease of Venue and Snack & Lunch (@ 250.00/day)		No	NP-53.9 - Small Value Procurement	April 17, 2023	April 27, 2023	April 28, 2023	April 28, 2023	Others	25,000.00	25,000.00		
	ACTIVITY SUPPLIES												
	TARPAULIN 5ft x 10ft		No	Direct Contracting	N/A	N/A	April 28, 2023	April 28, 2023	Others	900.00	900.00		

**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Family Day</b>									-			
	Lease of Venue and AM Snack, Lunch & PM Snack (@ 600.00/row)		No	NP-53.9 - Small Value Procurement	November 20, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	600,000.00	600,000.00		
	RAFFLE, GAMES & CONTEST PRIZES		No	NP-53.9 - Small Value Procurement	November 20, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	300,000.00	300,000.00		
	Activity Materials & Decoration		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	10,000.00	10,000.00		
	<b>ACTIVITY SUPPLIES</b>									-			
	TARPAULIN, 5ft x 10ft		No	Direct Contracting	N/A	N/A	November 28, 2023	November 28, 2023	Others	900.00	900.00		
	CERTIFICATE FRAME, glass, short black		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	5,200.00	5,200.00		
	CERTIFICATE PAPER, pale cream 160msm 10s short		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	420.00	420.00		
	CERTIFICATE JACKET, short, black		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	1,350.00	1,350.00		
	COSTUMIZED LEI, with OWWA Cares		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	3,000.00	3,000.00		
	EVENT SHIRT		No	NP-53.9 - Small Value Procurement	November 23, 2023	November 27, 2023	November 28, 2023	November 28, 2023	Others	21,000.00	21,000.00		
	<b>Info Caravan for Membership Promotion</b>									-			
	Venue and Snack (per province; @ 150.00)		No	NP-53.9 - Small Value Procurement	Every 1st Week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Every 2nd week of the Month	Others	225,000.00	225,000.00		
	Promo Materials		No	NP-53.9 - Small Value Procurement	March 20, 2023	March 27, 2023	March 28, 2023	March 28, 2023	Others	95,000.00	95,000.00		
	<b>Fora/conference for Stakeholders</b>									-			
	Lease of Venue and AM Snack, Lunch & PM Snack		No	NP-53.9 - Small Value Procurement	May 8, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	195,500.00	195,500.00		
	Accommodation for Participants		No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	30,000.00	30,000.00		
	Token for Speakers		No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	15,000.00	15,000.00		
	Activity Promo Materials		No	NP-53.9 - Small Value Procurement	May 8, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	140,000.00	140,000.00		
	<b>ACTIVITY SUPPLIES</b>												
	BALL PEN clicker black 5mm 50pcs/box		No	Shopping	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	1,280.00	1,280.00		
	TARPAULIN 5ft x 10ft		No	Direct Contracting	N/A	N/A	May 16, 2022	May 16, 2022	Others	900.00	900.00		
	CERTIFICATE FRAME glass short black		No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	650.00	650.00		
	CERTIFICATE PAPER pale cream 160msm		No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	735.00	735.00		
	CERTIFICATE JACKET short black		No	NP-53.9 - Small Value Procurement	May 11, 2023	May 15, 2023	May 16, 2022	May 16, 2022	Others	9,000.00	9,000.00		



**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	4/3/2023	4/14/2023		5,500.00	5,500.00		
	Security Services												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		344,000.00	344,000.00		
	Fuel, Oil and Lubricant Expenses												
	Legazpi Regional Office		No	Direct Contracting	N/A	N/A	1/3/2023	1/3/2023		463,410.00	463,410.00		
	Naga Satellite Office		No	Direct Contracting	N/A	N/A	2/2/2023	2/15/2023		21,590.00	21,590.00		
	Accountable Forms Expenses												
	Check Booklets for BPBH, GAA and OWWA Fund		No	NP-53.5 Agency-to-Agency	N/A	N/A	every 2 months	every 2 months		36,000.00	36,000.00		
	Drugs and Medicine Expenses												
	Blood Pressure Apparatus, manual, aneroidal		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		4,000.00	4,000.00		
	Blood Pressure Apparatus, digital		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,500.00	3,500.00		
	Glucometer and Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		4,000.00	4,000.00		
	Glucometer Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		2,000.00	2,000.00		
	Cholesterol Meter and Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		4,000.00	4,000.00		
	Cholesterol Meter Strips (50 pieces)		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		20,000.00	2,000.00		
	Lancets, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Thermal Scanner Gun		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,600.00	1,600.00		
	Weighing Scale, Digital		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		8,000.00	8,000.00		
	Elastic Bandages, 3x5yards		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,000.00	3,000.00		
	Band Aide Antiseptoc Strips, 50s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,500.00	3,500.00		
	Sterile Gauze Pad, 2x2, 25s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,500.00	1,500.00		
	Sterile Gauze Pad, 3x3, 25s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Medical Tape, 1 inch		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		1,000.00	1,000.00		
	Measuring Tape		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		400.00	400.00		
	Medicine, Paracetamol Biogesic, 100s		No	Shopping	2/2/2023	N/A	2/15/2023	2/15/2023		3,000.00	3,000.00		





**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		11,520.00	11,520.00		
	CLEANSER, scouring powder, 100g												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,440.00	1,440.00		
	DETERGENT POWDER, all-purpose, 1kg												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,440.00	1,440.00		
	DISINFECTANT SPRAY, aerosol type, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		21,120.00	21,120.00		
	LIQUID HAND SOAP, 500mL												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		6,120.00	6,120.00		
	FURNITURE CLEANER, aerosol type, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		8,400.00	8,400.00		
	RAGS, all cotton, small												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		1,056.00	1,056.00		
	Diswashing Paste												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		6,300.00	6,300.00		
	Air Freshener, spray, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		39,000.00	39,000.00		
	Insecticide, spray, 500ml												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		39,000.00	39,000.00		
	Garbage Bag, XL, 10s												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		2,760.00	2,760.00		
	Garbage Bag, medium, 25/roll												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		2,100.00	2,100.00		
	Bathroom, deodorizer												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		5,712.00	5,712.00		

**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAGS, all cotton, doormat												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		600.00	600.00		
	BROOM, ceiling, long handle												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		3,200.00	3,200.00		
	<b>Semi-Expendable - Furniture and Fixtures</b>									-	-		
	OPEN Shelves, metal, 4 tier												
	Legazpi Regional Office - Cashier		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		6,000.00	6,000.00		
	Legazpi Regional Office - Stock Room		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		30,000.00	30,000.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		24,000.00	24,000.00		
	Legazpi Regional Office - PSD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		48,000.00	48,000.00		
	Legazpi Regional Office - COA		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		36,000.00	36,000.00		
	Legazpi Regional Office - RD's Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		12,000.00	12,000.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		24,000.00	24,000.00		
	Office Tables												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		42,500.00	42,500.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,500.00	25,500.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,500.00	25,500.00		
	Office Chairs												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		22,500.00	22,500.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		13,500.00	13,500.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		13,500.00	13,500.00		
	Conference Table												
	Legazpi Regional Office - RD's Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		20,000.00	20,000.00		
	Conference, Chairs												
	Legazpi Regional Office - RD's Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		45,000.00	45,000.00		



**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mobile Cabinet, 3-drawer												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,000.00	25,000.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		15,000.00	15,000.00		
	Legazpi Regional Office - PSD		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		25,000.00	25,000.00		
	Legazpi Regional Office - Verification Area		No	NP-53.9 - Small Value Procurement	1/24/2023	N/A	2/7/2023	2/7/2023		15,000.00	15,000.00		
	<b>Semi-Expendable - ICT Equipment</b>												
	EXTERNAL HARD DRIVE, 2 TB												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		19,800.00	19,800.00		
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		14,850.00	14,850.00		
	DESKTOP Computer												
	Legazpi Regional Office - AFD		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		49,350.00	49,350.00		
	<b>Taxes, Insurance Premiums &amp; Other Fees</b>												
	Taxes, Duties & Licenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	12/4/2023	12/4/2023		6,000.00	6,000.00		
	Fidelity Bond Premiums												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd and 3rd Quarter	2nd and 3rd Quarter		45,000.00	45,000.00		
	Naga Satellite Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter		8,000.00	8,000.00		
	Insurance Expenses												
	Legazpi Regional Office		No	NP-53.5 Agency-to-Agency	N/A	N/A	1/16/2023	1/16/2023		50,000.00	50,000.00		
	Printing & Publication Expenses												
	Legazpi Regional Office		No	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral		10,000.00	10,000.00		
	Representation Expenses												
	Meals for the monthly staff meetings with 53 personnel for 1 day (PM Snacks)		No	NP-53.9 - Small Value Procurement	month of the month	N/A	month of the month	month of the month		69,960.00	69,960.00		



**OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V, LEGAZPI CITY Annual Procurement Plan for FY 2022**

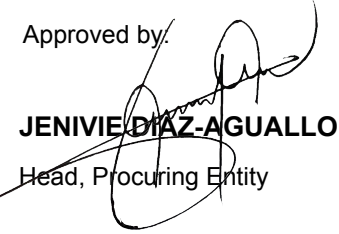
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legazpi Regional Office - Ayala Malls		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		238,000.00	238,000.00		
	Legazpi Regional Office - Stock Room		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		124,000.00	124,000.00		
	DESKTOP Computer												
	Naga Satellite Office		No	NP-53.9 - Small Value Procurement	2/2/2023	N/A	2/15/2023	2/15/2023		166,400.00	166,400.00		

Verified Correct by:

  
**MAYAN P. TRILLES**

BAC Chairman

Approved by:

  
**JENIVIE DIAZ-AGUALLO**

Head, Procuring Entity