

FY 2023 PHYSICAL PLAN

Department : Department of Migrant Workers (DMW)
 Agency : Overseas Workers Welfare Administration
 Operating Unit : Central Office
 Organization Code (UACB) : 40 002 4100000

Particulars	UACB CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd			4th
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM 31010000000000											
Outcome indicators											
1. Percentage of scholars employed within six (6) months after graduation		37%	13%	50%	50%	12%	13%	12%	13%		
2. Percentage of trainees deployed two (2) weeks after the training		57%		57%	50%	12%	13%	12%	13%		
3. Number of business enterprise established		18,815	19,852	38,667	38,667	9,667	9,667	9,667	9,666		
4. Percentage of workers who rated the repatriation service as satisfactory or better		37%	13%	50%	60%	12%	13%	12%	13%		
5. Percentage of beneficiaries who rated insurance benefit program as satisfactory or better		52%	18%	70%	70%	17%	18%	17%	18%		
Output Indicators											
1. Number of graduates		29,682		29,682	20,000	5,000	5,000	5,000	5,000		
2. Percentage of trainees who rated the pre-departure seminar as satisfactory or better		37%	13%		50%	12%	13%	12%	13%		
3. Number of livelihood grantees		18,815	19,852	38,667	38,667	9,667	9,667	9,667	9,666		
4. Percentage of workers repatriated within the prescribed time frame		75%	25%	100%	100%	25%	25%	25%	25%		
5. Percentage of claims released within the prescribed time frame		75%	25%	100%	100%	25%	25%	25%	25%		

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