

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending June 30, 2022

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
 Agency/OU : Overseas Workers Welfare Administration
 Fund : _____

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced Social Protection and Welfare for OFWs Program					
Training and Scholarship Grant					
A. Technical and Vocational Courses					
1. Skills-for-Employment Scholarship Program (SESP)	No. of avalees	995	719		
2. Seafarers' Upgrading Program (SUP)	No. of grantees	1,469	983		
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	3,259	3,010		Targets reflected are number of scholars maintained for the year.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	8,358	6,133		
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	6,823	6,835		
C. Information Technology Training Program	No. of trainees	3,604	6,888		
Welfare Services					
In-Country }					
A. Social Welfare Services					
1. Workers Assistance Program					
a. Workers Welfare Assistance	No. of workers reached	4,393	12,438		demand-driven
b. OWWA 24/7 Operations Center	No. of clients assisted	18,000	27,406		demand-driven
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of avalees	82,571	129,464		demand-driven
2. Language Training and Culture Familiarization	No. of avalees	54,966	27,174		demand-driven
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	7,590	283,623		demand-driven
b. Provision of airfare/tickets	No. of workers ticketed	91	40		
c. Post Repatriation Related Services	No. of workers assisted	6,708	231		

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
Organization Output: Social Protection for OFWs Enhanced					
3. Family Support Services					
a. Family Development Support					
1. OFC assisted	No. organizations assisted	1,537	3,791		Target reflected is the number of organizations maintained in 2020.
2. Capacity Building for OFCs	No. of participants	4,718	16,766		
b. Capability Building for LGUs, Partners & other entities	No. of participants	332	778		
B. Reintegration Services					
1. In-country Reintegration Services					
a. EDLP	No. of livelihood projects approved	variable			Loans are processed and released by LBP
b. Livelihood Program					
b.1 Balik-Pinas, Balik Hanapbuhay	No. of starter kits distributed	7,191	5,320	(1,871)	demand-driven
b.2 Economic and Livelihood Assistance Prog- Eco. Comp	No. of livelihood grants	1,670	283	(1,387)	demand-driven
C. Social Protection Benefits					
1. Disability Benefits	No. of claims paid	variable	151		
2. Death Benefits	No. of claims paid	variable	603		
D. Socio-Cultural Activities for OFWs	No. of participants	7,802	11,508		
On-Site					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers assisted	6,915	14,506	7,591	demand-driven
2. Repatriation Program	No. of workers assisted	2,040	733	(1,307)	demand-driven
B. Reintegration Preparedness Program	No. of participants	11,340	4,186		
Membership Registration					
A. Membership Promotion/Processing					
1. Membership Enrollment	No. of members registered	373,504	408,270	34,766	Partial report as of June 2022. some overseas posts have yet to submit their collection report and/or report of collections of some overseas posts have yet to be validated with the amount remitted
2. Community Outreach Program	No. of members registered	9,000	5,547	(3,453)	

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 Date: July 14, 2022

Approved by:
HANS LEO CACDAC
 Head of Agency or his Authorized Representative
 Date: July 14, 2022

INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1 shall reflect the agency's P/A/Ps.
- Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.