



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

22-07-0999 3/11
FM-OWWA 07-06.13

Overseas Workers Welfare Administration - Updated Annual Procurement Plan for 1st Semester CY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021202000	Janitorial & Other Support Services	EGSD	YES	Competitive Bidding			Jan-22	Jan-22	GoP	42,190,730.48	42,190,730.48	-	Early Procurement completed in 2021 for Janitorial Service Contract for CY2022
5020398000	Purified Drinking Water	PPMD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	500,000.00	500,000.00	-	Provision of drinking water supply for OWWA Central Office
5020501000	Courier Expenses (Courier for Local Destination)	RMD	NO	NP-53.5 Agency-to-Agency	Feb-22	Mar-22	Apr-22	Apr-22	GoP	1,628,000.00	1,628,000.00	-	Change in ABC based on approved TOR, Local/Domestic Courier Services
5020501000	Courier Expenses (Courier for International Destination)	RMD	NO	Competitive Bidding	Feb-22	Mar-22	Apr-22	Apr-22	GoP	1,560,000.00	1,560,000.00	-	Change in ABC based on approved TOR, International Courier Services
25101500	Procurement of 1 lot motor vehicles for Central Office CY 2022	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	GoP	922,500.00	-	922,500.00	from 2021 savings from approved budget
5029907000	Secure Socket Layer (SSL)	MISD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	80,000.00	80,000.00	-	OWWA Fund
5029907000	Antivirus Software	MISD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	330,000.00	330,000.00	-	OWWA Fund
5029907000	SMS Gateway	MISD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	450,000.00	450,000.00	-	OWWA Fund
5029907000	Firewall	MISD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Others	400,000.00	400,000.00	-	OWWA Fund
5029907000	Zoom Video Conferencing	MISD	NO	NP-53.9 - Small Value Procurement	Feb-22	Feb-22	Mar-22	Mar-22	Others	150,000.00	150,000.00	-	OWWA Fund -For Central Office use
5021304001	Pest Control/Disinfection Services	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00	-	Pest control services for Central Office
5029905001	Lease Parking Space	EGSD	NO	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	Apr-22	GoP	2,500,000.00	2,500,000.00	-	CCP area parking space
5029905001	Lease of Warehouse Space	EGSD	NO	NP-53.10 Lease of Real Property and Venue	Mar-22	Mar-22	Apr-22	Apr-22	GoP	4,345,000.00	4,345,000.00	-	Storage of documents and unserviceable equipment
5029905004	Rental of Copier Machine	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	578,000.00	578,000.00	-	Eighteen (18) units copier machine
5029905004	PABX System	EGSD	NO	Direct Contracting	Mar-22	Mar-22	Apr-22	Apr-22	GoP	500,000.00	500,000.00	-	Ansible Technologies - Lease of PABX system
5029907004	SUBSCRIPTION EXPENSES Newspaper and Tabloids)	ASMD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	150,000.00	150,000.00	-	Subscription of newspapers and magazines
5050105003	Andriod Tablet	PPDD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	300,000.00	300,000.00	-	30 units Android Tablet
5050105003	OTG Flash Drive	PPDD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	45,000.00	45,000.00	-	60 units OTG Flash Drive compatible with android Tablet
5021398099	Supply of Materials for the UV disinfection room	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	220,000.00	220,000.00	-	Required for the disinfection of documents

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					Advertisement/Pos ting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021399099	Supply, Delivery and Installation of various window blinds	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	90,000.00	90,000.00	-	For the replacement of damaged blinds
5021399099	Preventive maintenance of Fire Alarm System	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	300,000.00	300,000.00	-	Annual preventive maintenance contract
1060503000	Procurement of Various ICT Equipment	MISD	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	8,660,000.00	8,660,000.00	-	Upgrading of ICT equipment
5021399099	Refilling/replacement of fire extinguishers	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	480,000.00	480,000.00	-	Refill or replacement of fire extinguishers as necessary
5029905003	Engagement of Transportation Service Provider (motor vehicles)	RAD	NO	Competitive Bidding	Mar-22	Mar-22	Apr-22	Apr-22	GoP	26,950,000.00	26,950,000.00	-	For transport of OFWs and OWWA Personnel
5020301000	Common Office Supplies and Materials available at Procurement Service 1st Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Mar-22	Mar-22	GoP	190,902.69	190,902.69	-	Common Office Supplies available at PS
5020301000	Common Office Consumables not available at Procurement Service for 1st Quarter	PPMD	NO	Shopping	Mar-22	Mar-22	Apr-22	Apr-22	GoP	789,011.40	789,011.40	-	Office Supplies not available at PS
5020301000	Common Office Supplies and Materials available not at Procurement Service 1st Quarter	PPMD	NO	Shopping	Mar-22	Mar-22	Apr-22	Apr-22	GoP	361,995.29	361,995.29	-	Common Office Supplies not available at PS
50299050 01	Lease of Venue for 2022 Marilag Awards	PPDO	NO	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Mar-22	Mar-22	Others	482,471.20	482,471.20	-	PICC Meeting Room 1 inclusive of food. Fund source: approved funds for 2022 Marilag Awards and Womens Month Celebration
50299050 08	Rental of Desktop Computers for MPC	MPC	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	700,000.00	700,000.00	-	20 units desktop computers for the period April 1, 2022 to Dec. 31, 2022
50299020 00	Printing of OWWA Official Receipts	CASH	NO	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	Apr-22	GoP	391,000.00	391,000.00	-	4,360 booklets of Accountable Form No. 51
50299020 00	Printing of Cheques, EMDs	CASH	NO	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	Apr-22	GoP	200,000.00	200,000.00	-	EMDs, Commercial Cheques
50299020 00	Printing and Delivery of OWWA Letterhead and Mailing Envelops	PPMD	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	GoP	498,000.00	498,000.00	-	To be sourced from the approved funds for printing expenses
50299050 08	Rental of ICT Equipment (Laptops)	NRCO	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	566,000.00	566,000.00	-	laptops, 10 units
50299050 08	Rental of ICT Equipment (Printers)	NRCO	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	70,000.00	70,000.00	-	10 units
50299050 04	Rental of Copiers	NRCO	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	300,000.00	300,000.00	-	1 lot
50203010 02	Purchase of Office Supplies	NRCO	NO	NP-53.5 Agency-to-Agency	Mar-22	Mar-22	Apr-22	Apr-22	Others	100,000.00	100,000.00	-	
50203220 01	Purchase of Office Furniture	NRCO	NO	NP-53.9 - Small Value Procurement	Mar-22	Mar-22	Apr-22	Apr-22	Others	200,000.00	200,000.00	-	
50299050 08	Rental of Desktop Computers	HRMDD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	Apr-22	Apr-22	GoP	52,500.00	52,500.00	-	To augment no. of computers for use of HRMDD staff
5021399099	Maintenance of Elevators	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	750,000.00	750,000.00	-	
50299020 00	NRCO Primer	NRCO	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	80,000.00	80,000.00	-	
50299020 00	NRCO Corporate Folder	NRCO	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	60,000.00	60,000.00	-	
50299020 00	NRCO - Other Information Materials	NRCO	NO	NP-53.9 - Small Value Procurement	Apr-22	Apr-22	May-22	May-22	GoP	60,000.00	60,000.00	-	