Code			Is this an Early		Schee	dule for Each P	rocurement A	ctivity	_	Estin	nated Budget ((PhP)	Damada
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	PROGRAM AND SERV	CES DIV	ISION							-			
	Pre-Departure Orientation Se									50,000.00	50,000.00		Jacket/frames for certificates, Paper bags, souvenirs
	Supplies not available in DBM	-PS	No	Shopping	2/14/2022	N/A	2/24/2022	2/25/2022	Others				
	Info Caravan for Reintegratio	n								<u> </u>			
	Catering services with venue		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	273,299.76	273,299.76		AM and PM Snacks, Lunch
	Supplies not available in DBM-l	PS	No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	136,649.88	136,649.88		Jacket/frames for certificates, Paper bags, souvenirs, stationery
	Accommodation of OWWA staf	f outside Alba	a No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	45,549.96	45,549.96		1 occupancy as possible and complete amenities
	Parent/Scholars Orientation I	Program								-			
	Catering services with venue		No	Shopping	6/15/2022 and 11/9/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	75,053.23	75,053.23		AM and PM Snacks, Lunch
	Supplies not available in DBM	-PS	No	Shopping	6/15/2022 and 11/9/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	37,526.62	37,526.62		Jacket/frames for certificates, Paper bags, souvenirs, stationery
	Accommodation of OWWA sta	ff outside Alb	a No	Shopping	6/15/2022 and 11/9/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	37,526.62	37,526.62		1 occupancy as possible and complete amenities
	Summer Youth Camp									-			
	Catering services with venue		No	Shopping	4/15/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	112,579.84	112,579.84		AM and PM Snacks, and a full board meals
	Accommodation of OWWA sta	iff and Schola	n No	Shopping	4/15/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	112,579.84	112,579.84		1 occupancy as possible and complete amenities
	rol P												
	EDLP Phase I: Catering Services		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	60,000.00	60,000.00		AM and PM snacks, Lunch
	Supplies not available	e in DBM-PS	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	10,000.00	10,000.00		Jacket/frames for certificates, Paper bags, souvenirs, stationery

Code			Is this an Early		Sche	dule for Each P	rocurement A	ctivity		Estin	nated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Phase II: Catering Services		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		AM and PM snacks, Lunch
	Bus/Van Rental		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	150,000.00	150,000.00		Considered as public utility vehicle, airconditioned and complete documentary requirements
	Supplies not available in	DBM-PS	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		Jacket/frames for certificates, Paper bags, souvenirs, stationery
	Phase III: Catering Services		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		AM and PM snacks, Lunch
	Supplies not available in	DBM-PS	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		Jacket/frames for certificates, Paper bags, souvenirs, stationery
	Financial Literacy												
	Catering services with venue		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	1			AM and PM snacks, Lunch
	Supplies not available in DBM-l	PS	No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	, T			Jacket/frames for certificates, Paper bags, souvenirs, stationery
	CBT for LGU, Partners and Ot	her Entities								1			
	Catering services with venue		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	500,000.00	500,000.00		AM and PM snacks, Lunch
	Supplies not available in DBM-P	PS .	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		Jacket/frames for certificates, plaques, Paper bags, souvenirs, stationery
	Accommodation of OWWA staff	outside Alba	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		1 occupancy as possible and complete amenities
	CBT for OFC's			Resident Resident Brown									
	Catering services with venue		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	294,583.91	294,583.91		AM and PM snacks, Lunch
	Supplies not available in DBM-F	PS	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	176,750.35	176,750.35		Jacket/frames for certificates, plaques, Paper bags, souvenirs, stationery

Code		,	Is this an Early		Schee	dule for Each F	rocurement A	Activity		Estin	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Accommodation of OWWA staff	f outside Alba	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	117,833.56	117,833.56		1 occupancy as possible and complete amenities
	OFC Formation									_			
	Catering services		No	Shopping	every semester	N/A	10days after advertisement	1 day after Notice of Award	Others	100,141.93	100,141.93		Jacket/frames for certificates, Paper bags, souvenirs, stationery
	Supplies not available in DBM-f	PS	No	Shopping	every semester	N/A	10days after advertisement	1 day after Notice of Award	Others	100,000.00	100,000.00		Jacket/frames for certificates, plaques, Paper bags, souvenirs, stationery
	IT Trainings									-			
	Catering services with venue		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others				AM and PM snacks, Lunch
	Supplies not available in DBM-	PS	No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others				Jacket/frames for certificates, Paper bags, souvenirs, stationery
	Accommodation of OWWA staff	outside Alba	No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others				1 occupancy as possible and complete amenities
	National Seafarers									-			
	Catering services with venue		No	Shopping	8/17/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	<u> </u>			Lunch
	Supplies not available in DBM-	PS	No	Shopping	8/17/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	1			Souvenirs
	Migrants Workers Day												
	Catering services with venue		No	Competitive Bidding	04/06/2022	05/06/2022	3days after open of bids	1 day after Notice of Award	Others	-			AM and PM snacks, Lunch
	Supplies not available in DBM-	PS	No	Shopping	05/11/2022	N/A	10days after advertisement	1 day after Notice of Award	Others				Jacket/frames for certificates, Paper bags, souvenirs, stationery, raffle prizes
	Labor Day												
	Catering services with venue		No	Shopping	4/18/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	- -			AM and PM snacks, Lunch

Code			is this an Early		Schee	dule for Each P	rocurement A	Activity		Esti	mated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Supplies not available in DBM-	PS	No	Shopping	4/18/2022	N/A	10days after advertisement	1 day after Notice of Award	Others				Souvenirs
	MOFYA												
	Catering services with venue		No	Shopping	07/11/2022	N/A	10days after advertisement	1 day after Notice of Award	Others				AM and PM snacks, Lunch, Dinner
	Supplies not available in DBM-	PS .	No	Shopping	07/11/2022	N/A	10days after advertisement	1 day after Notice of Award	Others				Jacket/frames for certificates, plaques, Paper bags, souvenirs, stationery, and Sash
	Family Day									4			
	Catering services with venue		No	Competitive Bidding	10/04/2022	11/04/2022	3days after open of bids	1 day after Notice of Award	Others	T			AM and PM snacks, Lunch,
	Supplies not available in DBM-	PS	No	Shopping	10/04/2022	N/A	10days after advertisement	1 day after Notice of Award	Others				Jacket/frames for certificates, Paper bags, souvenirs, stationery, raffle prizes
	Accommodation of OWWA staf	f outside Alba	No	Shopping	10/04/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	<u>-</u>			1 occupancy as possible and complete amenities
	Info Caravan for Membership	Promotion											
	Catering services with venue		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	230,000.00	230,000.00		AM and PM snacks, Lunch
	Supplies not available in DBM-l	PS	No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	20,000.00	20,000.00		Souvenirs
	Accommodation of OWWA staff	outside Alba	No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others	50,000.00	50,000.00		1 occupancy as possible and complete amenities
	For a/conference for Stakehol	ders											
	Catering services with venue		No	Shopping	08/10/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	249,098.85	249,098.85		AM and PM snacks, Lunch
	Supplies not available in DBM-F	PS	No	Shopping	08/10/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	124,549.43	124,549.43		Jacket/frames for certificates, plaques, Paper bags, souvenirs, and stationery
	Accommodation of OWWA staff	outside Alba	No	Shopping	08/10/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	41,516.48	41,516.48		1 occupancy as possible and complete amenities

Code			Is this an Early		Sche	dule for Each F	rocurement A	Activity		Estin	nated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Airport Assistance												
	Catering Services		No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others	19,358.57	19,358.57		AM and PM snacks, with full board meals
	Hotel/accommodation-Quaran	tine Facility	No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others				1 occupancy as possible and complete amenities
	Crematorium Services		No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others	<u>.</u>			
	Funeral Services		No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others				
	Bus/Van Rental		YES	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others				Considered as public utility vehicle, airconditioned and complete documentary requirements
	Uwian Program												
	Catering services only		No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others	-			AM and PM snacks
	Hotel/Accommodation		No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others				1 occupancy as possible and complete amenities
	Bus/ Van Rental		No	Competitive Bidding	2/24/2022	3/25/2022	3days after open of bids	1 day after Notice of Award	Others				Considered as public utility vehicle, airconditioned and complete documentary requirements
	Other Supplies and Materials	not availabl	e in DBM-PS							-			
	Personal Protective Equipmen	t	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others				Reusable or single use, longsleeves, coverall
	Hygeine Kits		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others	-			Alcohol 70% solution, Facemask disposable, Hand Sanitizer, Soap,Wet Wipes, Gloves, and Air Purifier
	Ambulance Strechers		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others				Wheeled stretcher - Size: 202x63x30cm, light weight metal, gross weight 44kgs

Code			Is this an Early		Sche	dule for Each I	Procurement A	Activity		Esti	mated Budget	(PhP)	1
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Wheel Chairs		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others				typical, seat width:22" seat to ground: 20" seat back rest dimensions: 22" x 16" rim to rim open: 31.5"
	Medical Equipments		No	Shopping	3/15/2022	N/A	10days after advertisement	1 day after Notice of Award	Others	-			BP, weighing scale, 1st aid kit.
	GENDER AND DEVELOPMEN	IT											
	Catering Services		No	Shopping	every semester	N/A	10days after advertisement	1 day after Notice of Award	Others				AM and PM snacks, lunch
	Supplies and Material not ava	ilable in DBM	YES	Shopping	every semester	N/A	10days after advertisement	1 day after Notice of Award	Others				Jacket/frames for certificates, plaques, Paper bags, souvenirs, and stationery
	Training, Meetings, Conferen	ces and Oth	er Activities										
	Catering Services		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	Others				AM and PM snacks, lunch
	Supplies and Material not ava	ilable in DBM	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	Others				Jacket/frames for certificates, Paper bags, souvenirs, and stationery
	Training Fees/Registration		No	NP-53.5 Agency-to-Agency	N/A	N/A	based on CSC timeline	based on CSC timeline	Others	4			
	Training Fees/Registration		No	NP-53.7 Highly Technical Consultants	N/A	N/A	based on posted schedules	based on posted schedules	Others				
	National Congress for	Stakehold	lers							1 2			
	Catering Services		NO	Shopping	9/9/022	N/A	10days after advertisement	1 day after Notice of Award	Others				
	Supplies and Material not avai	lable in DBM	NO	Shopping	9/9/022	N/A	10days after advertisement	1 day after Notice of Award	Others	216,631.41	216,631.41		
	ADMIN AND FINANCE	DIVISION											
	Security Services	DIVIOION	No	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	344,000.00	344,000.00		
	Other Supplies and Material not	available in	No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	50,000.00	50,000.00		

Code			Is this an Early		Sche	dule for Each P	rocurement A	Activity		Estir	nated Budget ((PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Drugs and Medicines		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award	GoP	15,000.00	15,000.00	Lac	
	Postage and Delivery Services		No	Direct Contracting	N/A	N/A	09/01/2022	09/01/2022	GoP	75,000.00	75,000.00		
	Telephone-Mobile		No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	GoP		150,000.00		
	Telephone-Landline		No	NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	01/03/2022	01/03/2022	GoP	100,000.00	100,000.00		
	Internet Subscription Services		No	NP-53.6 Scientific, Scholarly, Artistic Work,	N/A	N/A	01/03/2022	01/03/2022	GoP	300,000.00	300,000.00		
	Cable, Satellite, Telegraph and	Radio Servic	No	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
	Printing and Publication Servic	es	No	Shopping	every activity	N/A	10days after advertisement	1 day after Notice of Award	GoP	10,000.00	10,000.00		
	Repair and Maintenance - Office	e Equipment	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	GoP	1			
	Repair and Maintenance - Printi	ng Equipmeı	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	GoP				
	Repair and Maintenance - ICT E	quipment	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	GoP			Programme Control	
	Repair and Maintenance - Furni	ture and Fixt	No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	_			
	Repair and Maintenance - Build	ng and Othe	No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	200,000.00	200,000.00		
	Repair and Maintenance - Other	Machinery a	No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	50,000.00	50,000.00		
	Rental- Building and Other Stru	ctures	No	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	500,000.00	500,000.00		
	Rental - Printing Equipment		No	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	50,000.00	50,000.00		
	Training, Meetings, Conferen	ces and Oth	er Activities							1			
	Catering Services		No	Shopping	every month	N/A	10days after advertisement	1 day after Notice of Award		25,000.00	25,000.00		AM and PM snacks, lunch
	Other Supplies and Material no	ot available in	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award		50,000.00	50,000.00		Jacket/frames for certificates, Paper bags, souvenirs, and stationery

Code			Is this an Early		Sche	dule for Each F	rocurement A	ctivity		Estir	mated Budget	(PhP)	
(PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Training Fees/Registration		No	NP-53.5 Agency-to-Agency	N/A	N/A	based on CSC timeline	based on CSC timeline	GoP	75,000.00	75,000.00		
	Training Fees/Registration		No	NP-53.7 Highly Technical Consultants	N/A	N/A	based on posted schedules	based on posted schedules	GoP	75,000.00	75,000.00		
	Semi-Expendable Materials									1			
	Furniture and Fixtures		No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	50,000.00	50,000.00		All items below 15,000 theshold
	ICT Equipment		No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	•			All items below 15,000 theshold
	Office Equipment		No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP				All items below 15,000 theshold
	Printing Equipment		No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP				All items below 15,000 theshold
	Printing Equipment		No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	-			All items below 15,000 theshold
	Water Supply		No	Direct Contracting						30,000.00	30,000.00		
	Drinking Water		No	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	20,000.00	20,000.00		
	Electricity Supply		No	Direct Contracting	N/A	N/A	01/03/2022	01/03/2022	GoP	500,000.00	500,000.00		
	Accountable Forms		No	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/2022	01/03/2022	GoP	10,000.00	10,000.00		
	Repair and Maintenance - Motor	· Vehicle	No	Shopping	every quarter	N/A	10days after advertisement	1 day after Notice of Award	GoP	200,000.00	200,000.00		
	Insurance Serives		No	NP-53.5 Agency-to-Agency	N/A	N/A	12/01/2022	12/01/2022	GoP	40,000.00	40,000.00		
T.	Rental- Motor Vehicle		No	Shopping	As the need arises	N/A	10days after advertisement	1 day after Notice of Award	GoP	250,000.00	250,000.00		
										1			
	CAPITAL OUTLAY												
	ICT Equipment-Laptop		No	Competitive Bidding	03/01/2022	04/01/2022	3days after open of bids	1 day after Notice of Award	GoP	<u>.</u>			Processor: Inter Core i5 or better; 8GB or higher; 500gb or 1tb ssd, 15 inch screen.

	ode PAP)	Procurement	DMO	Is this an Early	Mode of Procurement Ad		dule for Each P		Activity	_	Estimated Budget (PhP)			
Ľ	<i>7 ,</i>		PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
		ICT Equipment - Desktops		No	Competitive Bidding	03/01/2022	04/01/2022	3days after open of bids	1 day after Notice of Award	GoP				Processor: Inter Core i5-or better; 8GB or higher, 500 gb ssd; 1TB HDD; 21 inches monitor and combo with mouse and keyboard
		Motor Vehicle -Ambulance		No	Competitive Bidding	11/10/2022	12/10/2022	3days after open of bids	1 day after Notice of Award	GoP	<u>.</u>			patient transport , with basic life support

Prepared by:

CHRISTARELE A LIRAG

BAC Secretariat

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MAYAN P. TRILLES

BAC Chairman

Approved by:

JENIVIE/DIAZ-AGUALLO

Head, Procuring Entity