

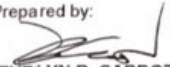
Annual Procurement Plan for Non- Common Supplies and Equipments for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(Remarks (brief description of Project))
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services													
a.1	Fuel/Ga soline, Oil and Lubricants of Service Vehicles	AFD and PSD	NO	Direct Contracting	N/A	N/A	1/3/2022	1/4/2022	GoP	700,000.00	700,000.00		As the need arises
a.2	Fire protection system (refill of fire extinguishers)	AFD	NO	Shopping	2/20/2022	N/A	3/4/2022	3/4/2022	GoP	25,000.00	25,000.00		2nd Quarter (annually)
B. Rental and Subscription													
b.1	Newspaper Subscription	ORD and COA	NO	Shopping	12/27/2021	N/A	1/3/2022	1/3/2022	GoP	15,000.00	15,000.00		With various suppliers
C. Repair and Maintenance													
c.1	Maintenance / Repair Service of Air conditioning units, computers, IT and office equipment	AFD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00		As the need arises (with Various Air conditioning Shops)
c.2	Repair and Maintenance of Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		As the need arises (with Various Repair Shops)
c.3	Repair / Maintenance of Facilities / Office renovation	AFD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		As the need arises (with Various Repair Shops)
D. Utilities													
d.1	Water Services	AFD and PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		with Prime water San Fernando
d.2	Electricity Services	AFD and PSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		with SPELAPCO
E. Communication													
e.1	Prepaid Cellphone cards for the Family Welfare Officers, Inspectors, Labor Communication Officer and Office Hotlines for One (1) year	AFD and PSD	NO	Direct Contracting	1/3/2022	N/A	2/2/2022	2/10/2022	GoP	25,000.00	25,000.00		Quarterly Purchase
e.2	Telephone, landline	AFD	NO	Direct Contracting	N/A	N/A	1/3/2022	1/4/2022	GoP	75,000.00	75,000.00		with PLDT and Globe Telecom
e.3	Telephone, mobile	AFD and PSD	NO	Direct Contracting	N/A	N/A	1/3/2022	1/4/2022	GoP	25,000.00	25,000.00		(with Globe Telecom)
e.4	Internet Subscriptions	AFD and PSD	NO	Direct Contracting	N/A	N/A	1/3/2022	1/4/2022	GoP	50,000.00	50,000.00		with PLDT, Innovate and DITC
e.5	Cable Services	AFD	NO	Direct Contracting	N/A	N/A	1/3/2022	1/4/2022	GoP	25,000.00	25,000.00		with Satellite Cable Network
F. Courier Services													
f.1	Postage and Courier Services for One (1) Year – Domestic and International Mails	AFD	NO	Shopping	12/5/2021	N/A	1/3/2022	1/4/2022	GoP	50,000.00	50,000.00		with JRS Express

G. Registration and Insurance													
g.1	Registration & Insurance of Motor Vehicles, etc.	AFD	NC	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		With the LTO & GSIS (annually)
H. Training and Seminars													
h.1	Lease of Venue, Meals and Snacks for the Conduct of Capability Trainings of LGUs/PESO for the 7 Provinces of the Region	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00		500,000.00	As scheduled
h.2	Lease of Venue, Meals and Snacks for the Conduct of Learning Support Activities for Scholars / Summer Youth Camp	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	Summer vacation 2022 / As scheduled
h.3	Meals and Snacks for the Conduct of Enterprise Development & Loan Program - EDT	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	600,000.00		600,000.00	As scheduled
h.4	Meals and Snacks for the Conduct of Financial Literacy, Value Formation & Loan Program - EDT	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	835,000.00		835,000.00	As scheduled
h.5	Meals and Snacks for the Conduct of Reintegration Counseling	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	As scheduled
I. Other Expenses													
i.1	Transport, Supplies and Meals for Repatriation of Distressed OFW's	PSD	NC	Emergency Procurement under the Bayanihan Act	12/27/2021	N/A	1/3/2022	1/3/2022	GoP	145,252,920.00		145,252,920.00	As scheduled
i.2	Lease of Venue, Meals and Snacks for the Parent/Scholars Orientation Program	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00		120,000.00	3rd Quarter
i.3	Lease of Venue, Meals and Snacks for the Migrants Day Celebration	PSD	NC	NP-53.10 Lease of Real Property and Venue	5/25/2022	N/A	6/1/2022	6/1/2022	Corporate Budget	400,000.00		400,000.00	June 07, 2022 (Migrant's Day)
	Lease of Venue, Meals and Snacks for the 14th Regional Selection and Awarding for MOFYA 2021	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00		75,000.00	November, 2022
i.5	Lease of Venue, Meals and Snacks for the 2019 Info Caravan on Reintegration	PSD	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00		300,000.00	November, 2022
i.6	Lease of Venue, Meals and Snacks for the 2021 Conference on Reintegration Stakeholders	PSD	NC	NP-53.9 - Small Value Procurement	11/15/2021	N/A	11/25/2022	11/25/2022	Corporate Budget	220,000.00		220,000.00	December, 2022

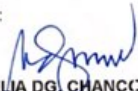
L7	Venue, Transportation, Meals and Snacks for the Family Day Celebration of the 7 Provinces of the Region	PSD	NC	NP-53.9 - Small Value Procurement	11/15/2022	N/A	11/25/2022	11/25/2022	Corporate Budget	700,000.00		700,000.00	December, 2022
L8	Transportation, Meals and Snacks for the Labor Day Celebration	PSD	NC	Shopping	4/10/2022	N/A	4/15/2022	4/15/2022	Corporate Budget	15,000.00		15,000.00	1-May-22
L9	Transportation, Meals and Snacks for the National Seafarer's Day	PSD	NC	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00		30,000.00	September, 2022

Prepared by:


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Certified correct:


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OIC, Admpt. & Finance Division

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Director II