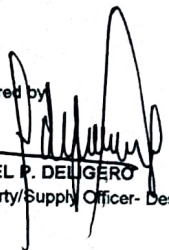




(OVERSEAS WORKERS WELFARE ADMINISTRATION-CARAGA) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE	Travelling Expenses- Airfare	Admin	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
MOOE	Training Expenses- Airfare	Admin	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	150,000.00	150,000.00		
MOOE	Office Supplies	Admin	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	570,000.00	570,000.00		
MOOE	Gasoline, Oil & other Lubricants	Admin	NO	Shopping	As the need arises	As the need arises	As the need arises	As the need arises	Corporate Budget	200,000.00	200,000.00		
MOOE	Water, Illumination and Power	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
MOOE	Communication Expenses	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
MOOE	Consultancy Services	Admin	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00		
MOOE	Security Service	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
MOOE	Repairs & Maintenance-Office Equipment	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
MOOE	Repairs & Maintenance- Motor Vehicle	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
MOOE	Rentals	Admin	NO	Competitive Bidding	Dec-21	Dec-21	Dec-21	Dec-21	Corporate Budget	1,300,000.00	1,300,000.00		
Capital Outlay	Gang Chair	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00		50,000.00	
Capital Outlay	bajaj re next generation tricycle	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00		200,000.00	
Capital Outlay	Office Equipment (3 units desktop computer)	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00		150,000.00	
Capital Outlay	aircon floor mounted, split type (1 U	Admin	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	182,000.00		80,000.00	
Programs and Services	Information Technology Training Program	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,300.00	135,300.00		
Programs and Services	Capability Building for OFCs	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	439,624.27	439,624.27		
Programs and Services	Eiap-Livelihood	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	495,000.00	495,000.00		
Programs and Services	Capability building for LGUs/Peso	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	363,000.00	363,000.00		
Programs and Services	ELDP (Enhanced EDT & Demo Farm Visitation	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	435,600.00	435,600.00		
Programs and Services	Info Caravan on Membership Promotion	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	330,692.71	330,692.71		
Programs and Services	Programs for Scholars and Families Left Behind	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	112,892.56	112,892.56		
Programs and Services	Airport Assistance	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	9,679.29	9,679.29		
Programs and Services	PDOS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,250.30	30,250.30		
Programs and Services	FORA/CONFERENCE ON REINTEGRATION FOR STAKEHOLDERS	PSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	301,409.61	301,409.61		

Prepared by: 
RODEL P. DELIGERO
 Property/Supply Officer- Designate

Certified Fund Available/Certified Appropriate/Funds Available:

JEAN MARY R. LADION
 Budget Officer- Designate

Approved:

MAUREEN G. CAMBALING
 Officer-in-Charge