

Republic of the Philippines  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
Department of Labor and Employment

FOR : **ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Technical Support Office

: **CARMELITA T. RAQUIZA**  
Officer-In-Charge, Internal Audit Division  
OWWA Central Office

SUBJECT : **SUBMISSION OF FY 2022 APP NON-CSE**

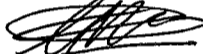
DATE : **25 JANUARY 2022**

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This is to respectfully submit the office Annual Procurement Plan (APP) NON-COMMON SUPPLIES EXPENSE (NON-CSE) for FY 2022.

Kindly refer to the attached file for your reference and information.

Thank you.

  
**HARRY B. BORRES**  
OIC-Regional Director

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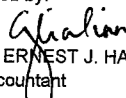
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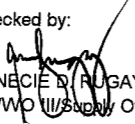
Regional Welfare Office No. 10 - 2<sup>nd</sup> Floor, Trinidad Building Yacapin-Corrales Streets 9000 Cagayan de Oro City  
Telephone Nos.: (08822) 722863; (088) 857-6511; (088) 857-5723  
e-mail: region10@owwa.gov.ph

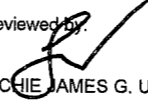
**OWWA Region 10 Annual Procurement Plan for FY 2022**

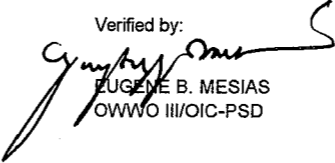
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. CAPITAL OUTLAY</b>													
	Service Vehicle	Admin & PSD	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00		1,200,000.00	Purchase of additional vehicle to replace OWWA vehicle SFW 411 (TOYOTA REVO 2000 model RX-MV-01)
	Laptop	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00		150,000.00	For replacement of nearly unserviceable units
	Desktop Computers	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	675,000.00		675,000.00	For replacement of nearly unserviceable units/Additional Units for planned office expansion
	Printers with Scanner	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	37,500.00		37,500.00	Additional Units for planned office expansion
	Office Tables	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00		225,000.00	For planned office expansion
	Gang Chair	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00		100,000.00	For replacement of nearly unserviceable units
	Office Chairs	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	79,900.00		79,900.00	For planned office expansion
	Photocopier	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	53,170.00		53,170.00	Additional unit for Accounting and Scholarship Division
	<b>TOTAL CAPITAL OUTLAY</b>									<b>2,467,400.00</b>		<b>2,467,400.00</b>	
<b>II. MOOE</b>													
	Training & Scholarship Expenses	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	188,695.10	188,695.10		For GAD and Staff Development Activities
	Supplies and Materials Expenses	Admin & PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	344,518.90	344,518.90		Common and Semi-expendible supplies
	Office Space Rental	Admin	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Corporate Budget	1,304,131.50	1,304,131.50		Lease of 781 sq. ,trs. Office space at the 2nd floor of Trinidad Bldg., Yacapin-Corrales Sts. CDO City
	Repairs and Maintenance	Admin	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	81,591.40	81,591.40		R & M of service vehicles and office equipments
	<b>TOTAL MOOE</b>									<b>1,918,936.90</b>	<b>1,918,936.90</b>		
<b>III. PROGRAMS &amp; SERVICES</b>													
<b>1. Socio-Cultural Activities</b>													
	a. National Seafarers Day	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00			Celebration activities for seafarers week
	b. Migrant Workers Day	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00			Celebration activities for OFWs per Migrant Workers Act of 1995
	c. OFW Family Day	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00			Celebration activities for OFWs & Families during yuletide season
	d. Model OFW Family of the Year Award (MOFYA)	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00			Regional search for outstanding OFW families
	e. Labor Day Celebration	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00			Commemoration of the Labor work force in the country
<b>2. Reintegration Services</b>													
	1. Values Formation & Financial Literacy	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,177.42			Financial Awareness to OFWs & their families
	2. Entrepreneurship Dev't Training (EDT)	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	187,633.06			Business Counselling and Coaching
	3. Organizational Dev't. Training (ODT)	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	187,633.06			Formation & Training of new OFW groups
<b>3. Program for Scholars left behind</b>													
	1. Parent/Scholars Orientation	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	62,544.35			Orientation on Scholarships Assistance/agreements
	2. Summer Youth Camp	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	62,544.35			trainings & seminars for youth development
	3. Families left behind program	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget				trainings & seminars for dependents
	<b>4. Capability Building for LOUs/PESO</b>	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00			trainings to capacitate LGUs in the implementation of OWWA programs and services
<b>5. Economic Components</b>													
	1. EDLP (E-EDT)	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00			Enhanced EDT & Demo Farm visitations
	2. Info-Caravan on Reintegration	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	273,299.76			Advocacies on Reintegration Program
	3. Fora/Conferences	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	249,098.85			Advocacies on Reintegration Program

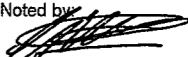
4. National Congress for Stakeholders/Market Places	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	173,305.13			Advocacies on Reintegration Program
6. Membership Registration & Promotion Services	PSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00			Info-caravan on membership promotion
<b>TOTAL PROGRAMS &amp; SERVICES</b>									<b>3,611,235.98</b>			
<b>GRAND TOTAL</b>									<b>7,997,572.88</b>	<b>1,918,936.90</b>	<b>2,467,400.00</b>	

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 OWWO III/OIC-PSD

Noted by:  
  
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 OIC-Regional Director