

e.1	Rent/Lease Expenses	Admin.	Renewal of Existing Contract	with Robinsons Land Corporation										GAA		2,426,160.00		Rental of Office Building and OSSCO with possible additional area expansion for new programs (Rebate)		
e.2	Other Subscription Expenses	Admin.	Renewal of Existing Contract	with J. LANZ ENTERPRISE										GAA		17,050.00		Subscription of Newspaper and Magazines for the OWWA RW06 Office for one (1) Year.		
K. TRAINING AND SEMINARS																				
k.1	PDOS training for OFWs	Program Division	Alternative (Small Value)	schedule every Tuesday and Thursday										OWWA FUND	108,900.00					
k.2	Language Training and Culture Familiarization for OFWs	Program Division	Renewal of Existing Contract	schedule every week with Maryluth Supresencia (Cantonese), Nor'alia Mayo (Arabic)										OWWA FUND	871,200.00		Additional Language Training (Mandarin)			
k.3	Reintegration Services for OFCs	Program Division	Alternative (Small Value)	depends on the OFC's available schedule										OWWA FUND	2,891,900.00		Capability Training of OFCs			
k.4	Parent-Scholar Orientation	Program Division	Alternative (Small Value)											OWWA FUND	66,550.00					
k.5	Summer Youth Camp	Program Division	Alternative (Small Value)											OWWA FUND	133,100.00					
k.6	Enterprise Development & Loan Program - EDT	Program Division	Alternative (Small Value)											OWWA FUND	677,600.00					
k.7	Financial Literacy	Program Division	Alternative (Small Value)											OWWA FUND	220,000.00					
k.8	Reintegration Counseling	Program Division	Alternative (Small Value)											OWWA FUND	110,000.00					
k.9	Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood)	Program Division	Alternative (Small Value)											OWWA FUND	2,640,000.00					
k.10	Info Caravan on Reintegration	Program Division	Alternative (Small Value)											OWWA FUND	254,100.00					
k.11	Fora/Conference	Program Division	Alternative (Small Value)											OWWA FUND	298,870.00					
k.12	Market Places Events	Program Division	Alternative (Small Value)											OWWA FUND	220,000.00					
k.13	IT Training for OFWs	Program Division	Alternative (Small Value)	everyday Monday to Friday										OWWA FUND	350,000.00		For the repair, upgrade and maintenance of Desktop Computers.			
L. OTHER SERVICES																				
l.1	Job Orders (Driver, Janitors, Messenger, Security, LCOs, Clerks)	Admin	Renewal of Existing Contract															GAA	5,465,304.00	For 26 Job Order Personnel Plus 20% additional for SSS, Pag-IBIG, PhilHealth Premiums.
l.2	Bank Charges	Admin.	Direct Contracting															GAA	25,000.00	
M. OTHER PROJECTS																				
m.1	National Seafarer's Day	Program Division	Alternative (Small Value)	every June 2022										OWWA FUND	50,000.00					
m.2	Migrant Workers Day	Program Division	Alternative (Small Value)	every June 2022										OWWA FUND	400,000.00		For Food Coupon at Php 120.00 each per participants. Expected participants for Iloilo is 2,000 pax and for Bacolod is 2,000 pax.			
m.3	OFW Family Day	Program Division	Alternative (Small Value)	every December 2022										OWWA FUND	500,000.00		For Food Coupon at Php 100.00 each per participants. Expected participants for Iloilo is 2,500 pax and for Bacolod is 2,500 pax.			
m.4	Search for Model OFW of the Year Award	Program Division	Alternative (Small Value)	every September 2022										OWWA FUND	100,000.00		For Venue, Accommodation and Tokens for OFWs Participants during the Regional Awarding Ceremony.			
m.5	Labor Day Celebration	Program Division	Alternative (Small Value)	every May 1, 2022										OWWA FUND	15,000.00					
O. CAPITAL OUTLAY																				
o.1	Purchase of Two (2) Unit of Laptop	Program Division	Alternative (Small Value)	March 01, 2022										GAA		80,000.00		For Reintegration Program (Iloilo and Bacolod)		
o.2	Purchase of Five (5) unit of Desktop Computer	Office - Admin/Program	Alternative (Small Value)	March 01, 2022										GAA		225,000.00		3 for Programs, 2 for Accounting		
o.3	Digital Duplicator (Risograph)	Office - Admin/Program	Alternative (Small Value)	March 01, 2022										GAA		150,000.00		for production of Office forms and flyers.		
o.4	Purchase of two (2) Printer (Multi-Function)	Program Division	Alternative (Small Value)	March 01, 2022										GAA		30,000.00				
o.5	Purchase of two (2) Printer (Dot-Matrix, Ribbon)	Office	Alternative (Small Value)	March 01, 2022										GAA		30,000.00		For Cashier in Iloilo and Bacolod		
o.6	2 unit Mini-Van/Coaster	Office	Public Bidding											GAA		7,500,000.00		For Repatriation of OFWs (Panay & Negros Occidental)		
															9,907,220.00	13,905,238.47	8,015,000.00			

TOTAL 31,827,458.47

Prepared/Consolidated by:


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SARAH P. TOGONON
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Approved by:


RIZZA JOY M. MOLDES
 Officer-in-Charge

Date: **JANUARY 12, 2021**