

OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE I (OWWA RWOI) - Annual Procurement Plan for FY 2022 ( Non- Common Use Supplies)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training and Scholarship Expenses	Admin and Programs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		For employees' regular briefing/training on safety protocols/measures to be undertaken during repatriation operations.
	Supplies and Materials Expenses	Admin and Programs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,740,000.00	1,740,000.00		
	Utility Expenses	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00		water and electricity expenses
	Communication Expenses	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		telephone, mobile, internet Expenses
	Professional Services	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		consultancy services
	General Services	Admin and Programs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,536,000.00	6,536,000.00		Janitorial, Security and Other General Services
	Repairs and Maintenance	Admin and Programs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	425,000.00	425,000.00		Building, Machinery and Transportation Expense
TOTAL AMOUNT										9,891,000.00	9,891,000.00		

Prepared by:

  
 VERA ANDREI O. LADIO  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
 CHRISTIAN BRYLLE T. NAVARRO

Accountant / Budget Officer

Approved by:

  
 GERARDO C. RIMORIN  
 Head of Office/Agency