

Annual Procurement Plan for 2019 (Non-Common Use Supplies and Equipment)

Department/Bureau/Office: OVERSEAS WORKERS WELFARE ADMINISTRATION
 Region: Cordillera Administrative Region
 Address: # 17 Manongdo Bldg, Private Road, Magsaysay Avenue, Baguio City

Agency Account Code:

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 Contact Person: REMEDIOS C. CACERES

UACS	Item & Specifications/Description	Unit	Price	End-User	Procurement Mode	Estimated Budget		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		Procurement Schedule	Remarks
						MOOE	CO	Qty	Qty	Qty	Qty	Qty	Amount		
50202010 00	Training Expenses (Hotels/Venues/Food&Catering)	lot	varied	PPA-CAR	Small Value Procurement	1,342,500.00		1	1	1	1	4	1,342,500.00	One per quarter	
50203090 00	Gasoline, Oil and Lubricants Expenses	lot	varied	R.O.	Small Value Procurement	325,420.00		3	3	3	3	12	325,420.00	As needed	
50204010 00	Water Expense	lot	varied	R.O.	Direct Contracting	89,500.00		3	3	3	3	12	89,500.00	Monthly billing	
50204020 00	Electricity Expense	lot	varied	R.O.	Direct Contracting	358,300.00		3	3	3	3	12	358,300.00	Monthly billing	
50205010 00	Postage and Courier Services	lot	varied	R.O.	Direct Contracting	35,830.00		3	3	3	3	12	62,000.00	Monthly billing	
50205020 01	Telephone Expenses- Mobile	lot	varied	R.O.	Direct Contracting	179,100.00		3	3	3	3	12	179,100.00	Monthly billing	
50205020 02	Telephone Expenses- Landline	lot	varied	R.O.	Direct Contracting	17,920.00		3	3	3	3	12	17,920.00	Monthly billing	
	Telephone Expenses- Internet	lot	varied	R.O.	Direct Contracting	107,500.00		3	3	3	3	12	107,500.00	Monthly billing	
50299050 01	Rents-Buildings and Structures	lot	varied	R.O.	Renewal	1,701,600.00		3	3	3	3	12	1,701,600.00	Monthly	
50203010 00	Toner/Cartridge for Copier	lot	10,100.00	R.O.	Direct Contracting	20,200.00		1		1		2	20,200.00	January/July	

Prepared by:

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