

OWWA REGION 7 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	COMMON USED OFFICE SUPPLIES	RWO 7	NO	Shopping	22-Jan-19	N/A	28-Jan	1/30/2019	GoP	807,000.00	807,000.00			
	COMPUTER DESKTOP WITH PRINTER	RWO7	NO	NP-53.9 - Small Value Procurement	10/7/2019	N/A	10/14/2019	11/22/2019	GoP	100,000.00		100,000.00		
	VENUE FOR STAFF DEVELOPMENT	RWO7	NO	NP-53.10 Lease of Real Property and Venue	3/18/2019	N/A	4/3/2019	4/4/1949	GoP	140,000.00	140,000.00			
	FUEL OIL & LUBRICANTS	RWO7	NO	NP-53.4 Adjacent or Contiguous	1/5/2019	N/A	1/13/2019	1/15/2019	GoP	208,730.00	208,730.00		Renewal of contract	
	WATER	RWO7	NO	Direct Contracting	N/A	N/A	1/5/2019	1/5/2019	GoP	138,000.00	138,000.00		MCWD	
	ELECTRICITY	RWO7	NO	Direct Contracting	N/A	N/A	1/5/2019	1/5/2019	GoP	632,000.00	632,000.00		VECO	
	POSTAGE & COURIER SERVICES	RWO7	NO	NP-53.9 - Small Value Procurement	AS NEED ARISES	N/A	AS NEED ARISES	AS NEED ARISES	GoP	48,000.00	48,000.00			
	MOBILE	RWO7	NO	Direct Contracting	N/A	N/A	1/5/2019	1/5/2019	GoP	285,000.00	285,000.00		SMART & GLOBE	
	LANDLINE	RWO7	NO	Direct Contracting	N/A	N/A	1/5/2019	1/5/2019	GoP	224,000.00	224,000.00		PLDT	
	INTERNET SUBSCRIPTION	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	90,000.00	90,000.00		Renewal of contract	
	CABLE, SATELLITE & TELEGRAPH	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/15/2019	GoP	14,000.00	14,000.00		Renewal of contract	
	EXTRAORDINARY MISCELLANEOUS	RWO7	NO	Shopping	AS NEED ARISES	N/A	AS NEED ARISES	AS NEED ARISES	GoP	195,500.00	195,500.00			
	CONSULTANCY SERVICES	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	240,000.00	240,000.00		Renewal of contract	
	JANITORIAL SERVICES	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	181,278.27	181,278.27		Renewal of contract	
	SECURITY SERVICES	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	279,744.00	279,744.00		Renewal of contract	
	MESSENGERIAL SERVICES	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	181,278.24	181,278.24		Renewal of contract	
	DRIVING SERVICES	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	362,566.48	362,566.48		Renewal of contract	
	CLERICAL SERVICES	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	1,683,083.83	1,683,083.83		Renewal of contract	
	LEGAL RETAINER	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	52,800.00	52,800.00		Renewal of contract	
	BUILDING & OTHER STRUCTURE	RWO7	NO	Shopping	AS NEED ARISES	N/A	AS NEED ARISES	AS NEED ARISES	GoP	548,000.00	548,000.00			
	MACHINERY & EQUIPMENT	RWO7	NO	Shopping	AS NEED ARISES	N/A	AS NEED ARISES	AS NEED ARISES	GoP	137,000.00	137,000.00			
	TRANSPORTATION EQUIPMENT	RWO7	NO	Direct Contracting	AS NEED ARISES	N/A	AS NEED ARISES	AS NEED ARISES	GoP	134,000.00	134,000.00		TOYOTA & ISUZU	
	RENT/LEASE EXPENSES	RWO7	NO	Direct Contracting	N/A	N/A	1/5/2019	1/5/2019	GoP	2,730,500.00	2,730,500.00		DBP LEASING	
	SUBSCRIPTION	RWO7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/5/2019	1/5/2019	GoP	25,700.00	25,700.00			
	OTHER MAINTENANCE & OPERATING EXPENSE	RWO7	NO	Shopping	AS NEED ARISES	N/A	AS NEED ARISES	AS NEED ARISES	GoP	1,108,000.00	1,108,000.00			
	BANK CHARGES	RWO7	NO	Direct Contracting	N/A	N/A	1/5/2019	1/5/2019	GoP	13,500.00	13,500.00		LANDBANK OF THE PHILIPPINES	
	VENUE FOR CAPACITY BUILDING	RWO7	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10/2/2019	10/10/2019	GoP	225,000.00	225,000.00			
	FOODS FOR REINTEGRATION SERVICES FOR OFCs	RWO7	NO	Shopping	1/20/2019	N/A	1/28/2019	1/30/2019	GoP	775,000.00	775,000.00			
	FOODS FOR PARENT-SCHOLAR ORIENTATION	RWO7	NO	Shopping	6/15/2019	N/A	6/18/2019	6/20/2019	GoP	50,000.00	50,000.00			
	VENUE FOR SUMMER YOUTH CAMP	RWO7	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	5/5/2019	5/8/2019	GoP	80,000.00	80,000.00			
	FOODS FOR ENTERPRISE & DEVT LOAN PROGRAM	RWO7	NO	Shopping	1/10/2019	N/A	10/14/2019	10/15/2019	GoP	568,000.00	568,000.00			
	FOOD FOR FINANCIAL LITERACY	RWO7	NO	Shopping	1/10/2019	N/A	10/14/2019	10/15/2019	GoP	120,000.00	120,000.00			
	FOOD FOR REINTEGRATION COUNSELING	RWO7	NO	Shopping	1/10/2019	N/A	10/14/2019	10/15/2019	GoP	100,000.00	100,000.00			
	INFOCARAVAN ON ORIENTATION	RWO7	NO	Shopping	5/15/2019	N/A	5/27/2019	6/1/2019	GoP	300,000.00	300,000.00			
	VENUE FOR FORA / CONFERENCES	RWO7	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/10/2019	10/13/2019	GoP	300,000.00	300,000.00			
	VENUE NATIONAL SEAFARER'S DAY	RWO7	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	9/25/2019	9/27/2019	GoP	50,000.00	50,000.00			
	MIGRANT WORKERS DAY	RWO7	NO	Direct Contracting	N/A	N/A	5/28/2019	6/1/2019	GoP	200,000.00	200,000.00		SM CITY CEBU	
	OPW FAMILY DAY	RWO7	NO	Direct Contracting	N/A	N/A	11/15/2019	11/28/2019	GoP	400,000.00	400,000.00		ROBINSOSNS PLACE DUMAGUETE	
	VENUE MODEL OPW FAMILY OF THE YEAR AWARD	RWO7	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	10/10/2019	10/20/2019	GoP	104,000.00	104,000.00			
	LABOR DAY CELEBRATION	RWO7	NO	Shopping	4/4/2019	N/A	4/10/2019	4/28/2019	GoP	11,700.00	11,700.00			

Prepared by: BAC SECRETARIAT

GERALDINE M. ELOPRE

Recommending Approval:

NESTE JOY A. ACERA
Budget Representative

CHRISTINA MARIE I. VISTAL
Member

DINEZA G. ESPEJO
Member

MA. OFELIA M. MALOLOY-ON
Vice-Chairman

REYNALDO B. JACALAN
Chairman

MAE D. CODILLA
Officer-In-Charge
Date: _____

APPROVED
DISAPPROVED