

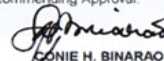
e.1	Rent/Lease Expenses	Admin.	Direct Contracting	with Robinsons Land Corporation										GAA		2,021,800.00		Rental of Office Building and OSSCO.			
e.2	Other Subscription Expenses	Admin.	Direct Contracting	with J. LANZ ENTERPRISE										GAA		15,500.00		Subscription of Newspaper and Magazines for the OWWA RW O6 Office for one (1) Year.			
K. TRAINING AND SEMINARS																					
k.1	PDOS training for OFWs	Program Division	Direct Contracting	schedule every Tuesday and Thursday										OWWA FUND	90,000.00						
k.2	Language Training and Culture Familiarization for OFWs.	Program Division	Direct Contracting	schedule every week with Maryluth Supresencia (Cantonese), No'alia Mayo (Arabic)										OWWA FUND	720,000.00						
k.3	Reintegration Services for OFCs	Program Division	Shopping	depends on the OFC's available schedule										OWWA FUND	2,390,000.00			Capability Training of OFCs			
k.4	Parent-Scholar Orientation	Program Division	Shopping											OWWA FUND	55,000.00						
k.5	Summer Youth Camp	Program Division	Shopping											OWWA FUND	110,000.00						
k.6	Enterprise Development & Loan Program - EDT	Program Division	Shopping											OWWA FUND	560,000.00						
k.7	Financial Literacy	Program Division	Shopping											OWWA FUND	200,000.00						
k.8	Reintegration Counseling	Program Division	Shopping											OWWA FUND	100,000.00						
k.9	Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood)	Program Division	Shopping											OWWA FUND	2,400,000.00						
k.10	Info Caravan on Reintegration	Program Division	Shopping											OWWA FUND	210,000.00						
k.11	Fora/Conference	Program Division	Shopping											OWWA FUND	247,000.00						
k.12	Market Places Events	Program Division	Shopping											OWWA FUND	200,000.00						
k.13	IT Training for OFWs	Program Division	Direct Contracting	everyday Monday to Friday										OWWA FUND	268,000.00						
L. OTHER SERVICES																					
l.1	Job Orders (Driver, Janitors, Messenger, Security, LCOs, Clerks)	Admin	Direct Contracting															GAA	157,530.00		For 13-Clerks, 1-LCO, 1-Driver, 2-Utility/Messenger. Plus 20% additional for SSS, Pag-IBIG, PhilHealth Premiums.
l.2	Bank Charges	Admin.	Direct Contracting															GAA	20,000.00		
M. OTHER PROJECTS																					
m.1	National Seafarer's Day	Program Division	Shopping	every June 2019										OWWA FUND	37,000.00						
m.2	Migrant Workers Day	Program Division	Shopping	every June 2019										OWWA FUND	208,000.00						
m.3	OFW Family Day	Program Division	Shopping	every December 2019										OWWA FUND	399,300.00						
m.4	Search for Model OFW of the Year Award	Program Division	Shopping	every September 2019										OWWA FUND	50,000.00						
m.5	Labor Day Celebration	Program Division	Shopping	every May 1, 2019										OWWA FUND	12,900.00						
m.6	Purchase of Two (2) Unit of Laptop	Program Division	Shopping	March 01, 2019										GAA		100,000.00		For Iloilo and Bacolod Info. Caravan			
m.7	Purchase of two (1) Projector	Program Division	Shopping	March 01, 2019										GAA		50,000.00		For Cantonese			
m.8	Purchase of Three (3) unit of Desktop Computer	Office - Admin/Program	Shopping	March 01, 2019										GAA		150,000.00		2 for Programs , 1 for Accounting			
m.9	Purchase of one (1) Printer (Laser/Monochrome)	Program Division	Shopping	March 01, 2019										GAA		20,000.00					
														8,257,200.00	5,439,110.00	320,000.00					

TOTAL **14,016,310.00**

Prepared/Consolidated by:


RIKY P. CORDOVA
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Recommending Approval:


CONIE H. BINARAO
 Chairman, BAC

Approved by:


WILFREDO L. MISTERIO
 Regional Director

Date: **MARCH 25, 2019**