

OVERSEAS WORKERS WELFARE ADMINISTRATION - REGIONAL WELFARE OFFICE V Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)						
				Pre-Proc Conference	Ads/Post of IABE	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance / Turnover	Total		MOOE	CO								
	CAPITAL OUTLAY																										
	1. LAPTOP		SHOPPING		10/29/2019													GAA							100,000.00		
	2. DESKTOP	Admin	SHOPPING		10/29/2019													GAA								100,000.00	
	MAINTENANCE AND OTHER OPERATING EXPENSES																										
	1. SECURITY AGENCY		SHOPPING		12/19/2018			12/18/2018		12/18/2018								IGF								315,000.00	
	2. SUPPLIES AND MATERIALS THRU DBM-PS See APP-CSE		SHOPPING															IGF								747,750.00	
	3. GENDER AND DEVELOPMENT				2/18/2019			02/20/2019		02/20/2019																60,000.00	
	4. POSTAGE AND COURIER SERVICES				12/16/2018			12/18/2018		12/18/2018																32,000.00	
	5. LANDLINE				12/16/2018			12/18/2018		12/18/2018																172,000.00	
	6. INTERNET SUBSCRIPTION				12/16/2018			12/18/2018		12/18/2018																180,000.00	
	7. CABLE, SATELLITE, TELEGRAPH AND RADIO				12/16/2018			12/18/2018		12/18/2018								IGF								60,000.00	
	8. REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURE				12/16/2018			12/18/2018		12/18/2018																252,000.00	
	9. REPAIR AND MAINTENANCE - OTHER MACHINERY AND EQUIPMENT				12/16/2018 03/18/2019 06/17/2019 09/16/2019			12/18/2018 03/20/2019 06/19/2019 09/18/2019		12/18/2018 03/20/2019 06/19/2019 09/18/2019																324,540.00	
	10. REPAIR AND MAINTENANCE - OTHER TRANSPORTATION EQUIPMENT				12/16/2018 03/18/2019 06/17/2019 09/16/2019			12/18/2018 03/20/2019 06/19/2019 09/18/2019		12/18/2018 03/20/2019 06/19/2019 09/18/2019																148,200.00	
	11. ADVERTISING				every 2nd Monday of the month			every 2nd Wednesday of the month		every 2nd Wednesday of the month																10,000.00	
	12. PRINTING AND PUBLICATION				every 2nd Monday of the month			every 2nd Wednesday of the month		every 2nd Wednesday of the month																10,000.00	
	13. RENTAL - BUILDING AND STRUCTURE				12/16/2018			12/18/2018		12/18/2018																457,500.00	
	14. RENTAL - EQUIPMENT				12/16/2018			12/18/2018		12/18/2018																239,000.00	

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	15. TRAINING, MEETINGS, CONFERENCES AND OTHER RELATED ACTIVITIES				every 1st Monday of the month		every 1st Wednesday of the month		every 1st Wednesday of the month		every 1st Friday of the month							312,000.00			
MFO III	LABOR FORCE WELFARE SERVICES																				
	1. PRE-DEPARTURE ORIENTATION SEMINAR				Every 1st Monday of the Month		Every 1st Wednesday of the Month		Every 1st Wednesday of the Month		Every 1st Friday of the Month							10,000.00			
	2. REINTEGRATION SERVICES FOR OFC'S				Every 1st Monday of the Month		Every 1st Wednesday of the Month		Every 1st Wednesday of the Month		Every 1st Friday of the Month							1,175,000.00			
	PROGRAMS FOR SCHOLARS AND FAMILIES LEFT-BEHIND																				
	1. PARENTS/SCHOLARS ORIENTATION PROGRAMS		SHOPPING		07/15/2019 09/16/2019		07/17/2019 09/18/2019		07/17/2019 09/18/2019		7/19/2019 9/20/2019						IGF	60,000.00			
	2. SUMMER YOUTH CAMP/ PROGRAMS		SHOPPING		05/06/2019		05/08/2019		05/08/2019		05/10/2019						IGF	110,000.00			
	ENTREPRENUERIAL/SKILLS TRAINING																				
	1. EDLP		SHOPPING		Every 1st Monday of the Month		Every 1st Wednesday of the Month		Every 1st Wednesday of the Month		Every 1st Friday of the Month						IGF	440,000.00			
	2. FINANCIAL LITERACY		SHOPPING		Every 1st Monday of the Month		Every 1st Wednesday of the Month		Every 1st Wednesday of the Month		Every 1st Friday of the Month						IGF	200,000.00			
	CAPABILITY BUILDING FOR LGUs, PARTNERS & OTHER ENTITIES		SHOPPING		05/25/2019 07/29/2019		05/27/2019 07/31/2019		05/27/2019 07/31/2019		05/29/2019 08/02/2019						IGF	400,000.00			
	INSTITUTIONAL AND SOCIAL-CULTURAL ACTIVITIES																				
	1. NATIONAL SEAFARERS' DAY		SHOPPING		08/26/2019		08/28/2019		08/28/2019		08/30/2019						IGF	37,000.00			
	2. MIGRANT WORKERS DAY		SHOPPING		05/06/2019		05/24/2019		05/24/2019		05/29/2019	06/03/2019	06/03/2019	06/06/2019			IGF	192,500.00			
	3. MODEL OFW OF THE YEAR AWARD		SHOPPING		09/23/2019		09/25/2019		09/25/2019		09/27/2019	10/02/2019	10/02/2019	10/11/2019			IGF	50,000.00			
	4. LABOR DAY		SHOPPING		04/22/2019		04/24/2019		04/24/2019		04/26/2019	04/29/2019	04/29/2019	05/01/2019			IGF	15,000.00			
	5. FAMILY DAY		SHOPPING		11/11/2019		11/22/2019		11/22/2019		11/25/2019	12/02/2019	12/02/2019	12/11/2019			IGF	337,500.00			

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	ADVOCACIES OF OFW REINTEGRATION PROGRAM																			
	1. INFO CARAVAN ON REINTEGRATION		SHOPPING		11/11/2019		11/22/2019		11/22/2019		11/25/2019	12/02/2019	12/02/2019	12/11/2019		IGF		350,000.00		
	2. FORA/CONFERENCE ON REINTEGRATION FOR STAKEHOLDERS		SHOPPING		10/10/2019		10/15/2019		10/15/2019		10/24/2019	10/30/2019	10/30/2019	11/07/2019		IGF		375,000.00		
	3. NATIONAL CONGRESS FOR STAKEHOLDERS		SHOPPING		11/26/2019		12/09/2019		12/09/2019		12/12/2019	12/13/2019	12/13/2019	12/18/2019		IGF		108,600.00		
	INFO CARAVAN ON MEMBERSHIP PROMOTION		SHOPPING		11/11/2019		11/22/2019		11/22/2019		11/25/2019	12/02/2019	12/02/2019	12/11/2019		IGF		200,000.00		

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- Estimated Budget** - Agency approved estimate of project/program costs
- Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects