

Annual Procurement Plan for 2019 (Non-Common Use Supplies and Equipment)

Department/Bureau/Office: OVERSEAS WORKERS WELFARE ADMINISTRATION
 Region: Regional Welfare Office I
 Address: San Fernando City, La Union

Agency Account Code:

E-mail: owwalaunion@yahoo.com
 Tel. No.:
 Contact Person:

UACS	Item & Specifications/Description	Unit	Price	End-User	Procurement Mode	Estimated Budget		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		Procurement Schedule	Remarks
						MOOE	CO	Qty	Qty	Qty	Qty	Qty	Amount		
50202010 00	Training Expenses (Hotels/Venues/Food&Catering)	lot	varied	Admin and Prog	Small Value Procurement	600,000.00		1	1	1	1	4	600,000.00	One per quarter	
50203090 00	Gasoline, Oil and Lubricants Expenses	lot	varied	Admin and Prog	Small Value Procurement	480,000.00		2	2	2	2		480,000.00	As needed	
50204010 00	Water Expense	lot	varied	Admin and Prog	Direct Contracting	20,000.00		12	12	12	12	48	20,000.00	Weekly or as needed	
50204020 00	Electricity Expense	lot	varied	Admin and Prog	Direct Contracting	360,000.00		3	3	3	3	12	360,000.00	Monthly billing	
50205010 00	Postage and Courier Services	lot	varied	Admin and Prog	Direct Contracting	96,000.00		3	3	3	3	12	96,000.00	Monthly billing	
50205020 01	Telephone Expenses- Mobile	lot	varied	Admin and Prog	Direct Contracting	120,000.00		3	3	3	3	12	120,000.00		
50205020 02	Telephone Expenses- Landline	lot	varied	Admin and Prog	Direct Contracting	300,000.00		3	3	3	3	12	300,000.00	Monthly billing	
50299050 01	Rents-Buildings and Structures	lot	varied	Admin and Prog	Direct Contracting	948,000.00		3	3	3	3	3	948,000.00	Monthly	

Prepared by:

VERA ANDREI O. LADIO
 AA II

Certified Funds Available:

RONALDO A. DE VERA
 Admin. Officer V

Approved by:

GERARDO C. RIMORIN
 Officer In Charge