



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Supplemental Annual Procurement Plan No. 13 for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020503000	Internet Services for Head Office (150mbps - 300mbps)	MISD	NO	NP-53 9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	GoP	1,000,000.00	1,000,000.00		New Subscription for OWWA Head Office
5021305003	Repair and Maintenance of ICT Equipment	MISD	NO	NP-53 9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	GoP	130,000.00	130,000.00		Revised procurement schedule
5020321000	Audio/Video Equipment and Accessories - One (1) Lot	ASMD	NO	NP-53 9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Sep-21	Others				Fund Source OWWA Board Resolution No. 02, s. 2021
5020321000	Various Audio/Video Equipment									741,062.00		741,062.00	
5020321000	Various Audio/Video Accessories									57,408.00	57,408.00		
5020399000	Reproduction Machine Supplies	EGSD	NO	NP-53 9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	50,000.00	50,000.00		Updated budget for the procurement of supplies for Risograph reproduction
5020399000	Supply and Installation, Replacement of PVC Laminated Ceiling Board at OWWA Center Building	EGSD	NO	NP-53 9 - Small Value Procurement	Aug-21	Aug-21	Sep-21	Oct-21	GoP	750,000.00	750,000.00		Revised procurement schedule, CY 2020 Obligated Budget
5021199000	Construction Management Consultancy Services for the Renovation of Various Comfort Rooms at OWWA Center Building	EGSD	NO	Competitive Bidding	Aug-21	Aug-21	Sep-21	Sep-21	GoP	1,130,000.00	1,130,000.00		Improvement of all Comfort Rooms at OWWA Central Office
5020399000	Supply, Delivery and Installation of Blinds	EGSD	NO	NP-53 9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Oct-21	GoP	50,000.00	50,000.00		Blinds for Accounting and Cash Division
5020399000	Supply and Delivery of Materials for the Construction of Hanging Display Cabinet and Medicine Rack	EGSD	NO	NP-53 9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Oct-21	GoP	55,000.00	55,000.00		For OWWA Central Lobby and RAD Division
5021305014	Maintenance of CCTV (OWWA Center & BFO DevCen)	EGSD	NO	NP-53 9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Oct-21	GoP	55,000.00	55,000.00		Replacement of VDR, Camera, HD, Power Supply, Cables. Revised procurement schedule
5021305099	Maintenance of Sound System (OWWA Center & BFO DevCen)	EGSD	NO	NP-53 9 - Small Value Procurement	Aug-21	Sep-21	Sep-21	Oct-21	GoP	55,000.00	55,000.00		Replacement of parts, batteries, speakers, periodic maintenance and cleaning. Revised procurement schedule.
	Major Renovation of all Comfort Rooms at OWWA Central Office	EGSD	NO	Competitive Bidding	Sep-21	Oct-21	Nov-21	Dec-21	Others	22,600,000.00	22,600,000.00		Improvement of all Comfort Rooms at OWWA Central Office (CY 2019 Fund)

TOTAL 26,673,470.00 25,932,408.00 741,062.00
 GRAND TOTAL 26,673,470.00

Prepared by

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Recommending Approval

 JUDITH G. SANTOS
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 HANS LEO J. CACDAC
 Administrator