

ANNEX

Contact Person: _____
Position: OWWO II
E-mail: __owwa_car
Telephone/Mobile: 074144

[illegible]

Code

General Description	Quantity/ Size	Estimated Budget	Unit of Measure	SCHEDULE/ MILESTONE OF ACTIVITIES											
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
68. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch, Sky brand	2	1,127.58	piece		2										
69. TAPE DISPENSER, handheld, for 48mm width packaging tape	2	69.91	piece		2										
70. WASTE BASKET, plastic	6	193.42	piece			6									
COMMON JANITORIAL SUPPLIES															
1. BATHROOM SOAP, 70gms.	12	281.67	piece			3			3			3			3
2. BROOM, soft (tambo)	6	922.50	piece			3									3
3. BROOM, STICK (tingting)	4	100.45	piece		2							2			
4. CLEANSER, powder, 350gms.	6	114.70	canister			3						3			
5. DETERGENT POWDER, all purpose, 500gms.	12	314.88	pouch			3			3			3			3
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	12	213.04	bar			3			3			3			3
7. DISINFECTANT SPRAY, 400 grams net content	12	1,440.95	can			3			3			3			3
8. DUST PAN, non-rigid plastic, with detachable handle	5	190.39	piece		3							2			
9. FURNITURE CLEANER, 300mL/can min	4	355.88	can			1			1			1			1
10. INSECTICIDE, 600mL (420g) /can	4	493.44	can			1			1			1			1
11. MOPHANDLE, screw type, wooden handle	3	287.82	piece		3										
12. MOPHEAD, 100% rayon, 400g	6	622.38	piece		3						3				
13. SCOURING PAD, economy size	12	1,478.46	pack			3			3			3			3
14. TOILET BOWL & URINAL CLEANER, 900ml	12	588.43	bottle			3			3			3			3
15. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	24	629.76	box			6			6			6			6
16. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	24	3,638.34	roll	2	2	2	2	2	2	2	2	2	2	2	2
LEGAL SIZE PAPER															
17. PAPER, multicopy, legal, for laser printing	120	16,629.60	ream			30			30			30			30
Total Office Supplies		370,380.91													
COMMON OFFICE EQUIPMENT															
Fax Machine	1	10,000.00	unit	1											
Monoblock Chair	20	6,150.00	piece	20											
Total Office Equipment		16,150.00													
HANDBOOKS ON PROCUREMENT															
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)															
Office Equipment and Accessories															
Electric Fan	1	1,537.50	piece			1									
Printer with scanner	3	15,000.00	piece			3									
Printer without scanner	2	8,000.00				2									
Clerical Table	5	35,000.00	piece			5									
Clerical Chair	5	20,000.00	piece			5									
Dash camera	2	8,000.00				2									
Total Office Equipment and Accessories		87,537.50													
Office Supplies															
Ball pen Black	88	880.00	pieces			22			22			22			22
Ball pen Blue	88	880.00	pieces			22			22			22			22
Biscuits	40	6,600.00	cans			10			10			10			10

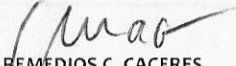
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General Description	Quantity/ Size	Estimated Budget	Unit of Measure	SCHEDULE/ MILESTONE OF ACTIVITIES											
				Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Coffee	40	3,920.00	packs			10			10			10			10
Coffee mate	40	3,800.00	packs			10			10			10			10
Sugar	40	2,240.00	kilos			10			10			10			10
Total Office Supplies		105,857.50													
Audio and visual presentation and composing equipment															

***GRAND TOTAL:

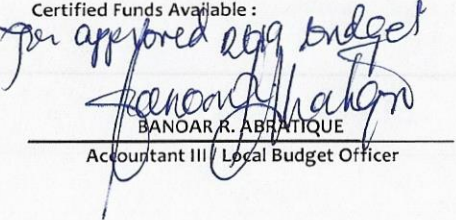
579,925.91

Prepared by:

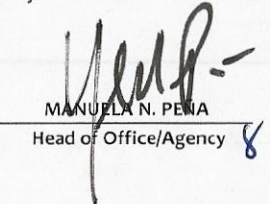

REMEDIOS C. CACERES
Property/Supply Officer

Date Prepared:

Certified Funds Available :

for approved 2019 budget

BANOAR R. ABRATTIQUE
Accountant III / Local Budget Officer

Noted by:


MANUELA N. PENA
Head of Office/Agency 8