

ANNUAL PROCUREMENT PLAN FOR CY 2019
For Common-Use Supplies

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FILE TAB DIVIDER, bristol board, for legal		17.31													
FOLDER, FANCY, for A4 size documents	4 bundles	258.50			2						2				1,034.00
FOLDER, FANCY, for legal size documents		302.85													
FOLDER, L-TYPE, PLASTIC, for A4 size documents		177.92													
FOLDER, L-TYPE, PLASTIC, for legal size documents		222.27													
FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)		776.59													
FOLDER, TAGBOARD, for A4 size documents	8 packs	226.05			4						4				1,808.40
FOLDER, TAGBOARD, for legal size documents	40 packs	208.38			20						20				8,335.20
GLUE, all purpose, gross weight: 200 grams min	24 jars	49.73			12						2				1,193.52
INDEX TAB, self-adhesive, transparent	10 boxes	53.74			5						5				537.40
LOOSELEAF COVER, made of chipboard, for legal		676.00													
MAGAZINE FILE BOX, LARGE size, made of chipboard		43.26													
MARKER, FLUORESCENT, 3 assorted colors per set	20 sets	36.97			10						10				739.40
MARKER, whiteboard, black, felt tip, bullet type	60 pieces	10.69	5	5	5	5	5	5	5	5	5	5	5	5	641.40
MARKER, whiteboard, blue, felt tip, bullet type	60 pieces	10.69	5	5	5	5	5	5	5	5	5	5	5	5	641.40
MARKER, whiteboard, red, felt tip, bullet type	20 pieces	10.69			5			5			5	5	5	5	213.80
MARKER, PERMANENT, bullet type, black	80 pieces	10.04			40						40			5	803.20
MARKER, PERMANENT, bullet type, blue	80 pieces	10.04			40						40				803.20
MARKER, PERMANENT, bullet type, red	20 pieces	10.04			10						10				200.80
NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	160 pads	12.52			40			40			40			40	2,003.20
NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	120 pads	32.45			30			30			30			30	3,894.00
NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	40 pads	44.32			10			10			10			10	1,772.80
NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	40 pads	59.49			10			10			10			10	2,379.60
PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	80 pads	18.99			20			20			20			20	1,519.20
PAPER CLIP, vinyl/plastic coat, length: 32mm min	80 boxes	6.91			20			20			20			20	
PAPER CLIP, vinyl/plastic coat, length: 48mm min		14.04													
PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm		137.66													
PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm		160.94													
PAPER, Multi-Purpose (COPY) A4, 70 gsm	480 reams	119.09	40	40	40	40	40	40	40	40	40	40	40	40	57,163.20
PAPER, Multi-Purpose (COPY) Legal, 70 gsm	480 reams	123.08	40	40	40	40	40	40	40	40	40	40	40	40	22,154.40
PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	14 reams	95.18			6			6			2				1,332.52
PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m		34.29													
PENCIL, lead, w/ eraser, wood cased, hardness: HB	120 boxes	20.40			60			60							2,448.00
PHILIPPINE NATIONAL FLAG, 100% polyester	4 pieces	319.07			2						2				1,276.28
RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	120 books	62.73	10	10	10	10	10	10	10	10	10	10	10	10	7,527.60
RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	60 books	97.34	5	5	5	5	5	5	5	5	5	5	5	5	5,840.40
RING BINDER, 80 rings, plastic, 32mm x 1.12m		267.14													
RUBBER BAND, 70mm min lay flat length (#18)	60 boxes	97.04	5	5	5	5	5	5	5	5	5	5	5	5	5,822.40
RULER, plastic, 450mm (18"), width: 38mm min	25 pieces	16.10			10			5			10			5	402.50
SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	360 pieces	35.99	30	30	30	30	30	30	30	30	30	30	30	30	12,956.40
SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	360 pieces	35.99	30	30	30	30	30	30	30	30	30	30	30	30	12,956.40
SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	40 pieces	35.99			10			10			10			10	1,439.60
STAMP PAD INK, purple or violet	20 bottles	25.62			10						10			10	512.40
STAMP PAD, FELT, bed dimension: 60mm x 100mm min	20 pieces	28.77			10						10				575.40
STAPLE WIRE, for heavy duty staplers, (23/13)	120 boxes	21.51	10	10	10	10	10	10	10	10	10	10	10	10	2,581.20
STAPLE WIRE, STANDARD, (26/6)	120 boxes	19.68	10	10	10	10	10	10	10	10	10	10	10	10	1,080.00
TAPE, MASKING, width: 24mm (±1mm)	40 rolls	57.32			10			10			10			10	2,292.80
TAPE, MASKING, width: 48mm (±1mm)	80 rolls	109.24			20			20			20			20	8,739.20
TAPE, PACKAGING, width: 48mm (±1mm)	70 rolls	29.08			30			20			20				2,035.60
TAPE, TRANSPARENT, width: 24mm (±1mm)	30 rolls	11.36			10			10			10				340.80
TAPE, TRANSPARENT, width: 48mm (±1mm)	70 rolls	27.58			30			20			20				1,930.60

	TOILET TISSUE PAPER 2-plys sheets, 150 pulls	120 packs	70.30	10	10	10	10	10	10	10	10	10	10	10	8,436.00
	TWINE, plastic, one (1) kilo per roll	6 rolls	51.92			3						3			311.52
	WRAPPING PAPER, kraft, 65gsm (-5%)	6 packs	133.99			2			2			2			803.94
	Airline Travel		0.00												
COMMON OFFICE DEVICES															
	CUTTER BLADE, for heavy duty cutter	15 tubes	10.22			15									153.30
	CUTTER KNIFE, for general purpose	20 pieces	20.55			20									411.00
	DATING AND STAMPING MACHINE, heavy duty		497.52												
	PENCIL SHARPENER, manual, single cutter head	12 pieces	194.69			6			6						2,336.28
	PUNCHER, paper, heavy duty, with two hole guide	24 pieces	123.42			12						12			2,962.08
	SCISSORS, symmetrical, blade length: 65mm min	20 pieces	14.28			10						10			285.60
	STAPLER, STANDARD TYPE, load cap: 200 staples min	30 pieces	85.45			15			15						2,563.50
	STAPLER, BINDER TYPE, heavy duty, desktop	40 pieces	913.95			10			20			10			36,558.00
	STAPLE REMOVER, PLIER-TYPE	20 pieces	18.91			20									378.20
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	20 pieces	51.57			20									1,031.40
	WASTEBASKET, non-rigid plastic	40 pieces	25.96			20			20						1,038.40
COMMON JANITORIAL SUPPLIES															
	BROOM, soft (tambo)	20 pieces	91.94			10						10			1,838.80
	BROOM, STICK (TING-TING), usable length: 760mm min	5 pieces	24.88			5									124.40
	CLEANER,TOILET BOWL AND URINAL, 900ml-1000ml cap	88 bottles	43.26			24			24			20		20	3,806.88
	CLEANSER, SCOURING POWDER, 350g min./can	96 cans	24.88			24			24			24		24	2,388.48
	DETERGENT POWDER, all purpose, 1kg	80 pouch	38.93			20			20			20		20	3,114.40
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	80 cans	125.20			20			20			20		20	10,016.00
	DUST PAN, non-rigid plastic, w/ detachable handle	20 pieces	28.12			10			5			5			562.40
	FLOOR WAX, PASTE, RED														
	FURNITURE CLEANER, aerosol type, 300ml min per can	24 cans	90.85			12						12			2,180.40
	INSECTICIDE, aerosol type, net content: 600ml min	6 pieces	142.77			12						12			3,426.48
	MOP BUCKET, heavy duty, hard plastic	2 pieces	1,987.44			2						2			7,949.76
	MOPHANDLE, heavy duty, aluminum, screw type	12 pieces	148.18			6						6			1,778.16
	MOPHEAD, made of rayon, weight: 400 grams min	12 pieces	110.32			6						6			1,323.84
	RAGS, all cotton, 32 pieces per kilogram min	48 bundle	51.68			24						24			2,480.64
	SCOURING PAD, made of synthetic nylon, 140 x 220mm	10 packs	107.08			5						5			1,070.80
	TRASHBAG, plastic, transparent	120 rolls	145.48	10	10	10	10	10	10	10	10	10	10	10	17,457.60
	DETERGENT BAR, 140 grams as packed	60 bars	7.57			15			15			15		15	454.20
COMMON OFFICE EQUIPMENT															
	BINDING AND PUNCHING MACHINE, binding cap: 50mm		10,816.00												
	CALCULATOR, compact, 12 digits	20 units	140.61			10			10						2,812.20
	CHAIR, monobloc, beige, with backrest, w/o armrest		273.10												
	CHAIR,monobloc, white, with backrest, w/o armrest	72 pieces	273.10			36						36			19,663.20
	DIGITAL VOICE RECORDER, memory: 4GB (expandable)		6,828.14												
	DOCUMENT CAMERA, 3.2M pixels		26,391.04												
	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	2 units	1,091.33			2									2,182.66
	ELECTRIC FAN, ORBIT type, ceiling, metal blade		1,372.55												
	ELECTRIC FAN, STAND type, plastic blade	2 units	1,046.65			2									2,093.30
	ELECTRIC FAN, WALL type, plastic blade		782.00												
	FACSIMILE MACHINE, uses thermal paper		3,642.83												
	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs		1,123.78												
	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs		5,191.68												

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	TONER CART, HP CF402A (HP201A) Yellow LaserJet		0.00														
	TONER CART, HP CF403A (HP201A) Magenta LaserJet		0.00														
	TONER CART, HP CF410A (HP410A) black		0.00														
	TONER CART, HP CF410XC (HP410XC) black		0.00														
	TONER CART, HP CF411A (HP410A) cyan		0.00														
	TONER CART, HP CF411XC (HP410XC) cyan		0.00														
	TONER CART, HP CF412A (HP410A) yellow		0.00														
	TONER CART, HP CF412XC (HP410XC) yellow		0.00														
	TONER CART, HP CF413A (HP410A) magenta		0.00														
	TONER CART, HP CF413XC (HP410XC) magenta		0.00														
	TONER CART, HP Q2612A, Black		3,228.58														
	TONER CART, HP Q5942A, Black		7,782.11														
	TONER CART, HP Q7553A, Black		4,050.59														
	TONER CART, LEXMARK E360H11P, Black		9,229.29														
	TONER CART, LEXMARK T650A11P, Black		10,015.62														
	TONER CART, SAMSUNG MLT-D101S, Black		2,747.26														
	TONER CART, SAMSUNG MLT-D103S, Black		3,028.48														
	TONER CART, SAMSUNG MLT-D104S, Black		2,541.76														
	TONER CART, SAMSUNG MLT-D105L, Black		2,898.69														
	TONER CART, SAMSUNG MLT-D108S, Black		2,855.42														
	TONER CART, SAMSUNG MLT-D203E, Black		7,403.55														
	TONER CART, SAMSUNG MLT-D203L, Black		4,802.30														
	TONER CART, SAMSUNG MLT-D203U, black		9,842.56														
	TONER CART, SAMSUNG MLT-D205E, Black		9,572.16														
	TONER CART, SAMSUNG MLT-D205L, Black		5,267.39														
	TONER CART, SAMSUNG SCX-D655A, Black		4,531.90														
	TONER CARTRIDGE, BROTHER TN-3478, Blackf, for printer HL-6400DW (12,000 pages)		6,312.22														
	TONER CARTRIDGE, CANON 324 II, for printer LBP678ox		13,935.33														
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM																	
COMMON ELECTRICAL SUPPLIES																	
	BALLAST, 36 watts																
	FLUORESCENT LAMP, tubular, 14 watts																
	FLUORESCENT LIGHTING FIXTURE, 1 x 36W	20 bulbs	110.00				5			5			5			5	4,400.00
COMMON OFFICE EQUIPMENT																	
	CALCULATOR, MINI-PRINTING, 1 unit per box																
	CALCULATOR, PRINTING, DESKTOP, 1 unit per box																
	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts																
	MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color																
	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	1 piece	2500.00				1										2,500.00
COMMON OFFICE SUPPLIES																	

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micro SD card 16 GB																
INK CART, LQ-300																
INK CART, hp 704 black																
INK CART, hp 704 colored																
TONER CART, Kyocera,KM-1500	12 toners	2900.00	1	1	1	1	1	1	1	1	1	1	1	1	1	34,800.00
TONER CART, Kyocera,TK 479 for FS 6030mfp	4 toners	8800.00			1			1			1		1		1	35,200.00
Computer Equipment and Accessories																
*Other Categories																
C. TOTAL (A + B):																694,808.36
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																69,480.84
E. GRAND TOTAL (C + D)																764,289.20

Prepared by:


ARACE C. SAAVEDRA
(Assigned) Property Custodian

Submitted by:


HASSAN GABRA T. JUMDAIN, DPA
Regional Director