



Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	Project Proponent/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (Brief Description of Program/Project)		
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	Program Funds	MOOE	CO			
I. Capital Outlay															
	Desktop Computers	Admin. & Acctg	NP-Small Value Procurement	NA	NA	NA	NA	COB	90,000.00			90,000.00	-Additional Computers for the Office of the RD and PSD chief		
TOTAL CAPITAL OUTLAY									90,000.00			90,000.00			
II. MOOE															
	Office Space Rental	Admin/PSD	NP-Lease of Real Property	NA	NA	NA	NA	COB	1,020,000.00		1,020,000.00		-Lease of 781 Sqm Office Space at the 2nd Floor Trinidad Building, Corrales-Yacapin Streets, Cagayan de Oro City		
	Office Supplies	Admin/PSD	NP-Agency to Agency Procurement	NA	NA	NA	NA	COB	638,840.00		638,840.00		-Common use and Semi Expendable Office Supplies		
	Repairs and Maintenance	Admin/PSD	NP-Small Value Procurement	NA	NA	NA	NA	COB	206,000.00		206,000.00		-R&M of Service Vehicles and Office Equipment		
	Training Expenses	Admin/PSD	NP-Small Value Procurement	NA	NA	NA	NA	COB	125,000.00		125,000.00		-GAD and Other Staff Development Activities for CY 2019		
TOTAL MOOE									1,989,840.00		1,989,840.00				
III. Programs and Services															
1. LABOR FORCE WELFARE SERVICES															
SOCIO-CULTURAL ACTIVITIES															
	National Seafarers' Day	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	40,000.00	40,000.00			-Celebration activities during the 2019 National Seafarer's Day		
	Migrant Workers Day	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	250,000.00	250,000.00			-Celebration activities during the 2019 Migrant Workers Day (As per Migrant Workers Act of 1995)		
	OFW Family Day	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	500,000.00	500,000.00			-Celebration activities during the 2019 OFW Family Day		
	MOFYA	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	80,000.00	80,000.00			-Regional Search and awarding Ceremony for the 2019 Model OFW Family of the Year		
REINTEGRATION SERVICES															
	Reintegration Services for OFCs	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	527,500.00	527,500.00			-Capability building Seminars for OFW Family Circles in Northern Mindanao		
	Parent - Scholar Orientation	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	50,000.00	50,000.00			-Orientation Seminar of New OWWA Scholars		
	Summer Youth Camp	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	80,000.00	80,000.00			-Summer Youth Camp For OWWA Scholars		
	Enterprise Development & Loan Program - EDT	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	480,000.00	480,000.00			-Entrepreneurship Skills Development Trainings for OFW Loan Availtees		
	Financial Literacy	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	400,000.00	400,000.00			-Financial Literacy Seminars for Returning OFWs		
	Reintegration Counselling	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	100,000.00	100,000.00			-Counselling Seminars to distressed OFWs		
	Info Caravan on Reintegration	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	300,000.00	300,000.00			-Information campaign on OWWA Reintegration Programs		
2. EMPLOYMENT REGULATION SERVICES															
MEIVIBERSHIP REGISTRATION & PROMOTION SERVICES															
	Info Caravan on Membership Promotion (Membership Renewal & Promotion Campaign)	PSD	NP - Small Value Procurement	NA	NA	NA	NA	COB	120,000.00	120,000.00			-Promotional Activites for OWWA Membership Renewal		
TOTAL PROGRAMS AND SERVICES									2,927,500.00	2,927,500.00					
GRAND TOTAL									5,007,340.00	2,927,500.00	1,989,840.00	90,000.00			
Prepared by: RICHIE JAMES G. UY BAC Secretariat				Reviewed by: CHRISTOPHER JIM L. TORRES Accounting/Budget Representative				Recommending Approval RHONA Z. FAHIGAL BAC Chairperson				Approved by: LEONOR C. MABAGAL Head of Procuring Entity			