

OVERSEAS WORKERS WELFARE ADMINISTRATION

Regional Welfare Office - National Capital Region

FY 2021 Annual Procurement Plan (APP) Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. TRAINING AND SCHOLARSHIP EXPENSES												
50201010-00	A. Staff Development Training of RWO-NCR	AFD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GOP	222,616.40	222,616.40		Includes Lease of Venue for the Staff Development Training of RWO-NCR and procurement of materials relative thereto
50201010-00	B. Various Trainings/Seminars for RWO-NCR Employees	AFD	NP-53.10 Lease of Real Property and Venue	as per schedule	as per schedule	as per schedule	as per schedule	GOP	333,924.60	333,924.60		Includes Lease of Venue for the conduct of various trainings/seminars for RWO-NCR employees and procurement of materials relative thereto
II. SUPPLIES AND MATERIALS EXPENSES												
50203010-00	A. Common Office Supplies and Materials for the 1st Quarter of CY 2020	AFD	NP-53.9 - Small Value Procurement	1-Feb	N/A	19-Mar	19-Mar	GOP	1,157,819.52	1,157,819.52		Includes common-use supplies and materials and those not available at Procurement Service (refer to APP-CSE for office supplies)
50203010-00	B. Common Office Supplies and Materials for the 2nd Quarter of CY 2020	AFD	NP-53.9 - Small Value Procurement	5-Apr	N/A	14-May	14-May	GOP	552,595.68	552,595.68		Includes common-use supplies and materials and those not available at Procurement Service (refer to APP-CSE for office supplies)
50203010-00	C. Common Office Supplies and Materials for the 3rd Quarter of CY 2020	AFD	NP-53.9 - Small Value Procurement	5-Jul	N/A	16-Jul	16-Jul	GOP	473,653.44	473,653.44		Includes common-use supplies and materials and those not available at Procurement Service (refer to APP-CSE for office supplies)
50203010-00	D. Common Office Supplies and Materials for the 4th Quarter of CY 2020	AFD	NP-53.9 - Small Value Procurement	11-Oct	N/A	29-Oct	29-Oct	GOP	447,339.36	447,339.36		Includes common-use supplies and materials and those not available at Procurement Service (refer to APP-CSE for office supplies)
50203090-00	E. Fuel, Oil and Lubricant Expenses	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jan	15-Jan	GOP	421,353.00	421,353.00		Covers round trips for the Satellite Offices (POEA and NAIA) and Training Venues (Main Office, Intramuros, Bocobo) from Monday to Saturday
III. COMMUNICATION EXPENSES												
50205020-01	A. Mobile Prepaid Cards	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	8-Mar	8-Mar	GOP	299,000.00	299,000.00		For access and verification of membership records and program availments of client OFWs and families
IV. GENERAL SERVICES												
50212020-00	A. Janitorial and Other Support Services	AFD	Competitive Bidding	1-Feb	26-Feb	5-Mar	5-Mar	GOP	6,454,664.00	6,454,664.00		Includes janitors, drivers, office clerks
V. REPAIRS AND MAINTENANCE												
50213050-99	A. Repair of Various Machinery and Equipment of RWO-NCR	AFD	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GOP	94,969.00	94,969.00		Maintenance cost of airconditioning units at RWO-NCR, and various IT equipments at RWO-NCR, CPDEP, POEA, and NAIA Satellite offices
50213060-01	B. Repair of Motor Vehicle of RWO-NCR	AFD	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GOP	313,919.00	313,919.00		Maintenance cost for the major repairs of vehicle (labor and spare parts)

VI. REINTEGRATION SERVICES											
50299050-01	A. Lease of Venue for the Conduct of Learning Support Activity for RWO-NCR Scholars	ETU	NP-53.10 Lease of Real Property and Venue	as per schedule	as per schedule	as per schedule	as per schedule	GOP	765,843.11	765,843.11	For the conduct of Learning Support Activity of RWO-NCR Scholars (includes lease of venue and other related expenses)
50299990-02-71	B. Supply and Delivery of Food for the conduct of trainings for the Capability Building for OFCs	RU	NP-53.9 - Small Value Procurement	as per schedule	as per schedule	as per schedule	as per schedule	GOP	2,157,154.79	2,157,154.79	Food for the training participants of Financial Literacy, Entrepreneurship Development Training, and Organization Development Training under the Capability Building for OFWs. (includes other related expenses for training materials, etc.)
TOTAL										14,064,551.91	-
GRAND TOTAL									14,064,551.91		

Prepared by:



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