



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 Regional Welfare Office CARAGA
 Butuan City

ANNUAL PROCUREMENT PLAN FY2021

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem nt/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MOOE													
	Communication Expenses	Admin		Direct Contracting	N/A	N/A	N/A	Dec-20	Corporate Budget	38,971.00	38,971.00		
	Travelling expenses (Local)	Admin		Shopping					Corporate Budget	645,578.00	645,578.00		
	Repairs & Maintenance - Motor Vehicle / Transport Equipment	Admin		Shopping					Corporate Budget	93,784.00	93,784.00		
	Repairs & Maintenance - Other Machinery Equipment	Admin		Shopping					Corporate Budget	10,280.00	10,280.00		
	Training Expense	Admin		Shopping					Corporate Budget	190,762.00	190,762.00		
	Repairs & Maintenance - Building and Other Structures	Admin		Shopping					Corporate Budget	200,790.00	200,790.00		
	Supplies and Materials	Admin		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	232,119.00	232,119.00		
	Rentals	Admin		NP-53.10 Lease of Real Property and Venue	Nov-20	Nov-20	Dec-20	Dec-20	Corporate Budget	577,599.00	577,599.00		
	Water, Illumination & Power	Admin		Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	207,177.00	207,177.00		
	Extraordinary/Miscellaneous Expenses	Admin		Shopping					Corporate Budget	862,058.00	862,058.00		
	Representation Expense	Admin		Shopping					Corporate Budget	152,365.00	152,365.00		
	Gasoline, Oil & other Lubricants	Admin		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	355,111.00	355,111.00		
	Security Service	Admin		NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Dec-20	Dec-20	Corporate Budget	613,873.00	613,873.00		
	Janitorial Services	Admin		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	304,834.00	304,834.00		
	Consultancy Services	Admin		Direct Contracting	N/A	N/A	N/A	1/1/2021	Corporate Budget	40,000.00	40,000.00		
CAPITAL OUTLAY													
PROGRAMS & SERVICES													
	Information Technology Training Program	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	135,300.00	-	135,300.00	
	Capability Building for OFCs	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	439,624.27	-	439,624.27	
	Programs for Scholars and Families left-behind	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	37,839.33	-	37,839.33	
	Summer Youth Camp/Program	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	75,053.23	-	75,053.23	
	ELAP-Livelihood	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	495,000.00	-	495,000.00	
	Capability Bldg. for LGUs/PESO	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	363,000.00	-	363,000.00	
	ELDP (Enhanced EDT & Demo Farm Visitation)	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	435,600.00	-	435,600.00	
	Info Caravan on Membership Promotion	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	121,000.00	-	121,000.00	
	Airport Assistance	PSD		Shopping	N/A	N/A	N/A	N/A	Corporate Budget	9,679.29	-	9,679.29	
	PDOS	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,250.30	-	30,250.30	
	Info Caravan on Reintegration	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	330,692.71	-	330,692.71	
	For a / Conference on Reintegration for Stakeholders	PSD		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	301,409.61	-	301,409.61	

Prepared by:

 RODELL P. DELIGERO
 Property Officer - Designate

Certified Funds Available/Certified Appropriate Funds Available:

 JEANMARY R. LADION
 Budget Officer - Designate

Approved:

 MA. IRENE C. CANSALING
 Office-in-Charge