OWWA RWO5 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO III. LABOR FORCE WELFARE SERVICES										0			
	Pre-Departure Orientation Seminar	PSD	No	Shopping	03/02/2021	N/A	03/09/2021	03/12/2021	IGF	50000	50000		
	Reintegration Services for OFC's	PSD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st Wednesday of the Month	Every 1st Friday of the Month	IGF	1175000	1175000		
	Parent/Scholars Orientation Program	PSD	No	Shopping	05/04/2021 08/24/2021 09/24/2021	N/A	05/06/2021 08/26/2021 09/29/2021	05/10/2021 08/30/2021 10/04/2021	IGF	60000	60000		
	Summer Youth Camp	PSD	No	Shopping	05/04/2021	N/A	06/04/2021	06/08/2021	IGF	110000	110000		
	EDLP	PSD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st Wednesday of the Month	Every 1st Friday of the Month	IGF	440000	440000		
	Financial Literacy	PSD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st Wednesday of the Month	Every 1st Friday of the Month	IGF	200000	200000		
	Capability Training for LGU, Partners and Oth	PSD	No	Shopping	every second month of the quarter	N/A	every first Monday of the second quarter	every first Friday of the second quarter	IGF	400000	400000		
	National Seafarers	PSD	No	Shopping	06/04/2021	N/A	06/08/2021	06/10/2021	IGF	33700	33700		
	Migrants Workers Day	PSD	No	Shopping	05/11/2021	N/A	05/13/2021	05/25/2021	IGF	37000	37000		
	Labor Day	PSD	No	Shopping	04/15/2021	N/A	04/20/2021	04/26/2021	IGF	15000	15000		
	MOFYA	PSD	No	Shopping	08/05/2021	N/A	08/12/2021	08/17/2021	IGF	50000	50000		
	Family Day	PSD	No	Shopping	10/26/2021	N/A	11/09/2021	11/12/2021	IGF	337500	337500		
	Info Caravan on Reintegration	PSD	No	Shopping	08/13/2021	N/A	08/20/2021	08/25/2021	IGF	300000	300000		
	Fora/Conference for Stakeholders	PSD	No	Shopping	08/13/2021	N/A	08/20/2021	08/25/2021	IGF	375000	375000		
	Info Caravan on Membership Promotion	PSD	No	Shopping	08/13/2021	N/A	08/20/2021	08/25/2021	IGF	200000	200000		
										0			
MOOE										0			
	1. SECURITY AGENCY	AFD	No	Direct Contracting	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	209951.55	209951.55		
	2. SUPPLIES AND MATERIALS THRU DBM	AFD	No	Shopping	03/10/2021	N/A	03/16/2021	03/18/2021	GOP	0			
	3. GENDER AND DEVELOPMENT	AFD	No	Shopping	02/18/2021 11/02/2021	N/A	02/24/2021 11/08/2021	02/26/2021 11/11/2021	GOP	60000	60000		
	4. POSTAGE AND COURIER SERVICES	AFD	No	Direct Contracting	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	21619.77	21619.77		
	5. LANDLINE	AFD	No	Direct Contracting	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	285739.03	285739.03		
	6. INTERNET SUBSCRIPTION	AFD	No	Direct Contracting	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	73812.84	73812.84		
	7. CABLE, SATELLITE, TELEGRAPH AND	AFD	No	Direct Contracting	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	0			
	8. REPAIR AND MAINTENANCE - BUILDIN	AFD	No	Shopping	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	476735.15	476735.15		
	9. REPAIR AND MAINTENANCE - OTHER	AFD	No	Direct Contracting	02/26/2021	N/A	03/05/2021	03/10/2021	GOP	182596.33	182596.33		
	10. REPAIR AND MAINTENANCE - OTHER	AFD	No	Shopping	Every 1st Monday of the Month	N/A	Every 1st wednesday of the Month	Every 1st Friday of the Month	GOP	31769.46	31769.46		
	11. ADVERTISING	AFD	No	Shopping	01/06/2021	N/A	01/11/2021	01/13/2021	GOP	0			
	12. PRINTING AND PUBLICATION	AFD	No	Shopping	01/06/2021	N/A	01/11/2021	01/13/2021	GOP	0			
	13. RENTAL	AFD	No	Direct Contracting	12/18/2020	N/A	12/28/2020	01/04/2021	GOP	174071.95	174071.95		
	14. Trainings, Meetings, Conferences and C	AFD	No	Shopping	Every 1st Monday of the month	N/A	Every 1st Wednesday of the month	Every 1st Friday of the month	GOP	438810.77	438810.77		
CAPITAL OUTLAY													