

Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 Regional Welfare Office-XII
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CY 2021 ANNUAL PROCUREMENT PLAN

Code	Program Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php				Remarks/Activity (Brief Description of Program/Project)	
				Pre-Con Conf	Ads/ Post of ITB	Pre-Bid Conf	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Not ice to Pro ceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	PF		
PROGRAMS & SERVICES																					
A.1 Family Development Support Program																					
a.1.1	Professional Services of Family Welfare Officers	PSD	Not Applicable	With approved Multi-Year Obligational Authority. To renew the services of the existing service provider. Newly hired perssonel upon approval of OWWA Administrator											GF					-	Hiring of four (6) Family Welfare Officers (FWO) as frontliners in implementing OWWA's Programs & Services in their respective assigned provinces
a.1.2	Conduct of Capability Building Training for OFCs/OFWs	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				1,213,154.09	Includes training on value formation, organizational development , financial Literacy and entrepreneurial development to OFCs, OFWs & Families/Dependents	
A.2	Learning Support to Scholars	PSD	NP - SVP	1st Quarter to 2nd Quarter											GF				493,804.06	Conduct of Regionwide Parents/Scholars' Orientation, Summer Camp & Families Left Behind Programs	
A.3	Conduct of Capability Building Training for LGU/PESO Partners	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				730,675.00	Trainings and other related activities/projects for PODO partners at LGUs	
A.4 Trainings and Scholarship Grants (Short Term Course)																					
a.4.1	Information Technology Training Program	PSD	NP - SVP	1st Quarter to 4th Quarter																272,250.00	
A.5 Implementation of Reintegration Services Program																					
a.5.1	Balik Pinas, Balik Hanapbuhay Program	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				13,051,953.14	Financial assistance amounting to P20,000.00 , P10,000.00 / P 5,000.00 granted to distressed and displaced returning member - OFWs whether active or non-active	
a.5.2	Educational and Livelihood Support Assistance Programs (ELAP)	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				705,000.00	A livelihood assistance of P15,000 granted to surviving spouse/beneficiary of active OFW member	