

**ANNUAL PROCUREMENT PLAN FOR FY 2021 NON-CSE
OWWA Region 10, CAGAYAN DE ORO CITY**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	PROGRAMS AND SERVICES	-	-					-	-	-	-	-
-	REINTEGRATION SERVICES	-	-					-	-	-	-	-
-	1. Capability Bldg. for OFCs	-	-					-	-	-	-	-
-	1.1 Values Formation	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.2 Financial Literacy	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.3 Entrepreneurial Dev't Training	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.4 Organization Dev't Training	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	218,750.00	-	-	Procurement of Meals and Supplies during seminars
-	1.5 Formation of OFCs/groups	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	-	-	Procurement of Meals and Supplies during seminars
-	TOTAL FOR CAPABILITY BLDG/ FOR OFCS	-	-					-	1,055,000.00	-	-	-
-	2. Economic Component	-	-					-	-	-	-	-
-	4.1 Farm Demo and EEDT	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	480,000.00	-	-	Procurement of Meals and Supplies during seminars
-	4.2 ELAP Livelihood Component	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,455,000.00	-	-	Procurement of Stocks and Items for livelihood Projects
-	TOTAL FOR ECONOMIC COMPONENT	-	-					-	1,935,000.00	-	-	-
-	3. Advocacies on OFW Reintegration Program	-	-					-	-	-	-	-
-	D.1 Info Caravan on Reintegration	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	-	Procurement on Meals and Supplies during the activity
-	D.2 For a/Conferences	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	-	-	Procurement on Meals and Supplies during the activity
-	D.3 National Congress for Stakeholders	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	-	-	Procurement on Meals and Supplies during the activity
-	TOTAL FOR ADVOCACIES ON OFW REINTEGRATION PROGRAM	-	-					-	800,000.00	-	-	-
-	EDUCATION AND SCHOLARSHIP SERVICES	-	-					-	-	-	-	-
-	Programs for Scholars and Families left-behind	-	-					-	-	-	-	-
-	1. Parent/Scholar Orientation	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	-	-	Procurement of Meals and Supplies during seminars
-	2. Summer Youth Camp	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	-	Procurement of Meals and Supplies during seminars
-	TOTAL FOR PROGRAMS FOR SCHOLARS AND FAMILIES LEFT BEHIND	-	-					-	130,000.00	-	-	-
-	CAPABILITY BUILDING FOR LGUs/PESOs	-	-					-	-	-	-	-
-	1. Seminars/Trainings/Forum	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	-	Procurement of Meals and Supplies during seminars
-	TOTAL FOR CAPABILITY BUILDING FOR LGUs/PESO	-	-					-	500,000.00	-	-	-
-	1. National Seafarer's Day	-	-					-	-	-	-	-
-	1. National Seafarer's Day	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	-	Procurement of Meals and Supplies during the activity
-	2. Migrant Workers Day	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	-	-	Procurement of Meals and Supplies during the activity
-	3. OFW Family Day	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	-	-	Procurement of Meals and Supplies during the activity
-	4. MOFYA	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	-	Procurement of Meals and Supplies during the activity
-	5. Labor Day Celebration	PSD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	-	-	Procurement of Meals and Supplies during the activity
-	TOTAL FOR SOCIO-CULTURAL ACTIVITIES	-	-					-	885,000.00	-	-	-
-	CAPITAL OUTLAY	-	-					-	-	-	-	-
-	Office Blinds	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,570.00	-	-	1 Set for whole Office (Yacapin and Corrales wing to replace dilapidated blinds bought in 2005
-	Steel Cabinets	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	-	Additional Cabinets for General Office use.

-	Desktop Computers	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	450,000.00	-	-	-	For replacement of unserviceable units/Additional Units for distribution to satellite offices
-	Jr. Executive Chairs	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	-	-	-	For Replacement of Old Employee's Chairs
-	Projectors	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	-	-	-	For Fieldwork use.
-	Classroom Type Chairs with Arm Rest	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	-	-	-	For New PDOS/Training Hall use.
-	Executive Tables	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	-	-	-	For replacement of nearly unserviceable units/Additional Units
-	Laptops	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	-	-	-	For Fieldwork use.
-	Office Printers	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	-	-	-	For additional units to employees with no printers
-	OWWA Service Vehicle	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	-	-	-	For additional unit to provide transport for official trips and long distance travels
-	Desktop Computers for I.T. Tulay Program	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	2,520,570.00	-	-	For replacement of unserviceable units bought since 2006
-	TOTAL FOR CAPITAL OUTLAY	-	-	-	-	-	-	-	2,520,570.00	-	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	MOOE	-	-	-	-	-	-	-	-	-	-	-	-
-	Office Supplies	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-	-	638,400.00	Procurement of Common Use Supplies and Equipments
-	Repairs and Maintenance	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-	-	206,000.00	Procurement of Accessories on Service Vehicles/Equipments.
-	Training Expenses	Admin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	-	-	-	125,000.00	Procurement of Meals and Supplies during GAD and Staff development activities
-	TOTAL FOR MOOE	-	-	-	-	-	-	-	969,400.00	969,400.00	-	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	MEMBERSHIP REGISTRATION & PROMOTION	-	-	-	-	-	-	-	-	-	-	-	-
-	Info-Caravan on Membership Promotion Renewal and Promotion	PSD/Asdmin	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	120,000.00	-	-	-	Procurement on Meals and supplies during promotional activities
-	TOTAL FOR MEMBERSHIP PROMOTION	-	-	-	-	-	-	-	120,000.00	-	-	-	-
			GRAND TOTAL						8,914,970.00	2,520,570.00	969,400.00		

Prepared by:

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