

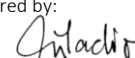
**Annual Procurement Plan for 2021(CSE AND NON CSE)**

Department/Bureau/Office: OVERSEAS WORKERS WELFARE ADMINISTRATION  
 Region: Regional Welfare Office I  
 Address: San Fernando City, La Union


Agency Account Code:


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 Contact Person: EMMANUEL SANTIAG C. DIAZ/ OIC SAO

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Training Expenses (Hotels/Venues/Food&Catering)	Programs	Shopping	N/A	N/A	N/A	N/A	Others	800,000.00	800,000.00		
50203090-00	Gasoline, Oil and Lubricants Expenses	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
50204010-00	Water Expense	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
50204020-00	Electricity Expense	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	460,000.00	460,000.00		
50205010-00	Postage and Courier Services	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
50205020-01	Telephone Expenses- Mobile	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
50205020-02	Telephone Expenses- Landline	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
50299050-01	Rents-Buildings and Structures	Admin and Programs	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00		
50203010-00	Pesticides or Pest Repellents	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
50203010-00	Solvents	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
50203010-00	Color Compounds and Dispersions	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50203010-00	Paper Materials and Products	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
50203010-00	Batteries and Cells and Accessories	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
50203010-00	Manufacturing Components and Supplies	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		
50203010-00	Heating and Ventilation and Air Circulation	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		
50203010-00	Lighting and Fixtures and Accessories	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
50203010-00	Measuring and Observing and Testing Equipment	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		
50203010-00	Cleaning Equipment and Supplies	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		
10605030-00	Information and Communication Technology (ICT) Equipment and Devices and Accessories	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,300,000.00	200,000.00	
10605020-00	Office Equipment and Accessories and Supplies	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
10605030-00	Printer or Facsimile or Photocopier Supplies	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		
50203010-00	Audio and Visual Equipment and Supplies	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		
50203010-00	Fire Fighting Equipment	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		
50203010-00	Furniture and Furnishings	Admin and Programs	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		
50203010-00	Arts and Crafts Equipment and Accessories and Supplies	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		
	PERSONAL PROTECTIVE EQUIPMENTS AND SUPPLIES	Admin and Programs	NP-53.9 - Small Value Procure	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		
									<b>7,778,000.00</b>	<b>7,578,000.00</b>	<b>200,000.00</b>	

Prepared by:  
  
 VERA ANDREI O. LADIO

Certified Funds Available  
  
 RONALDO A. DE VERA

Recommending Approval  
  
 EMMANUEL C. DIAZ

Approved:  
  
 GERARDO C. RIMORIN

Supply Officer - Designate

Accountant III

SAO - Designate

OC - Director