

OWWA Region 7 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMONLY USED OFFICE SUPPLIES	RWO 7	NO	Shopping	2/5/20/20	N/A	2/15/2020	2/20/2020	GoP	522,799.20	522,799.20		
	RISOGRAPHING SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	1/8/2020	N/A	2/15/2020	2/20/2020	GoP	15,000.00	15,000.00		
	PHOTOCOPYING SERVICES	RWO 7	NO	NP-53.9 - Small Value Procurement	1/8/2020	N/A	2/15/2020	2/20/2020	GoP	84,000.00	84,000.00		
	FUEL, OIL & LUBRICANTS	RWO 7	NO	NP-53.9 - Small Value Procurement	1/8/2020	N/A	1/15/2020	1/20/2020	GoP	98,144.11	98,144.11		
	WATER EXPENSE-MINERAL WATER	RWO 7	NO	NP-53.9 - Small Value Procurement	1/6/2019	N/A	1/15/2020	1/20/2020	GoP	62,400.00	62,400.00		
	WATER EXPENSE	RWO 7	NO	Direct Contracting	N/A	N/A	1/6/2020	1/15/2020	GoP	235,707.66	235,707.66		MCWD
	ELECTRICITY	RWO 7	NO	Direct Contracting	N/A	N/A	1/6/2020	1/15/2020	GoP	221,363.42	221,363.42		VECO
	POSTAGE	RWO7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1/20/2020	1/24/2020	GoP	10,000.00	10,000.00		PHILIPPINE POSTAL OFFICE
	COURIER SERVICES	RWO7	NO	NP-53.9 - Small Value Procurement	1/8/2019	N/A	1/15/2020	1/15/2020	GoP	22,429.66	22,429.66		
	TELEPHONE EXPENSE	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/6/2020	1/8/2020	GoP	433,045.48	433,045.48		RENEWAL OF CONTRACT
	INTERNET SUBSCRIPTION	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/6/2020	1/6/2020	GoP	36,906.42	36,906.42		RENEWAL OF CONTRACT
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSE	RWO 7	NO	NP-53.9 - Small Value Procurement	1/20/2020	N/A	1/27/2020	2/5/2020	GoP	75,539.57	75,539.57		
	EXTRAORDINARY AND MISCELLANEOUS EXPENSE	RWO 7	NO	Shopping	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	99,873.16	99,873.16		
	CONSULTANCY SERVICES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/6/2020	1/15/2020	GoP	42,942.36	42,942.36		RENEWAL OF CONTRACT BIDDING WILL BE CONDUCTED AT OWWA HEAD OFFICE
	JANITORIAL SERVICES(DRIVER, CLERK, MESSENGER & SECURITY SERVICES	RWO 7	NO	Competitive Bidding	1/8/2020	1/15/2020	1/20/2020	1/30/2020	GoP	1,831,116.99	1,831,116.99		
	REPAIRS & MAINTENANCE - BUILDING & OTHER STRUCTURES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	1/6/2020	N/A	1/20/2020	1/30/2020	GoP	324,000.00	324,000.00		
	REPAIRS & MAINTENANCE -AIRCON	RWO 7	NO	Direct Contracting	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	1,032,926.16	1,032,926.16		
	REPAIRS & MAINTENANCE -COMPUTER	RWO 7	NO	NP-53.9 - Small Value Procurement	1/20/2020	N/A	1/27/2020	2/5/2020	GoP	46,000.00	46,000.00		
	REPAIRS & MAINTENANCE -TRANSPO. EQUIPMENT	RWO 7	NO	NP-53.9 - Small Value Procurement	1/20/2020	N/A	1/27/2020	2/5/2020	GoP	31,080.42	31,080.42		
	RENT/LEASE - BUILDING STRUCTURES	RWO 7	NO	Direct Contracting	AS THE NEED ARISES	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	28,425.42	28,425.42		TOYOTA & ISUZU
	OTHER SUBSCRIPTION - NEWS PAPER	RWO 7	NO	Direct Contracting	N/A	N/A	1/6/2020	1/6/2020	GoP	1,039,369.04	1,039,369.04		DBP LEASING
	BANK CHARGES	RWO 7	NO	NP-53.4 Adjacent or Contiguous	N/A	N/A	1/6/2020	1/15/2020	GoP	32,768.01	32,768.01		RENEWAL OF CONTRACT
		RWO 7	NO	Direct Contracting	N/A	N/A	AS THE NEED ARISES	AS THE NEED ARISES	GoP	12,730.26	12,730.26		LANDBANK OF THE PHILIPPINES

Prepared by: BAC SECRETARIAT


GERALDINE M. ELOPPE

Recommending Approval by:


NESTE JOY A. ACERA
Budget Officer-Designate

CHRISTINA MARIE I. VISTAL
Member


DINEZA G. ESPEJO
Member


MA. OFELIA M. MALOLOY-ON
Vice-Chairman


REYNALDO E. JACALAN
Chairman

APPROVED
DISAPPROVED


MAE D. CODILLA
Officer-In-Charge

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