

Department of Labor and Employment  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
 Regional Welfare Office-XII  
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**CY 2020 ANNUAL PROCUREMENT PLAN**

Code	Program Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget Php				Remarks/Activity (Brief Description of Program/Project)
				Pre-Con Conf	Ads/ Post of ITB	Pre-Bid Conf	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance Turnover		PS	MOOE	CO	PF	
<b>PROGRAMS &amp; SERVICES</b>																				
<b>A.1 Family Development Support Program</b>																				
a.1.1	Professional Services of Family Welfare Officers	PSD	Not Applicable	With approved Multi-Year Obligational Authority. To renew the services of the existing service provider. Newly hired personnel upon approval of OWWA Administrator											GF				-	Hiring of four (6) Family Welfare Officers (FWO) as frontliners in implementing OWWA's Programs & Services in their respective assigned provinces
a.1.2	Conduct of Capability Building Training for OFCs/OFWs	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				1,239,770.00	Includes training on value formation, organizational development , financial Literacy and entrepreneurial development to OFCs, OFWs & Families/Dependents
A.2	<b>Learning Support to Scholars</b>	PSD	NP - SVP	1st Quarter to 2nd Quarter											GF				312,500.00	Conduct of Regionwide Parents/Scholars' Orientation, Summer Camp & Families Left Behind Programs
A.3	<b>Conduct of Capability Building Training for LGU/PESO Partners</b>	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				664,300.00	Trainings and other related activities/projects for PODO partners at LGUs
<b>A.4 Trainings and Scholarship Grants (Short Term Course)</b>																				
a.4.1	Information Technology Training Program	PSD	NP - SVP	1st Quarter to 4th Quarter															204,500.00	
<b>A.5 Implementation of Reintegration Services Program</b>																				
a.5.1	Balik Pinas, Balik Hanapbuhay Program	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				12,000,000.00	Financial assistance amounting to P20,000.00 , P10,000.00 / P 5,000.00 granted to distressed and displaced returning member - OFWs whether active or non-active
a.5.2	Educational and Livelihood Support Assistance Programs (ELAP)	PSD	NP - SVP	1st Quarter to 4th Quarter											GF				705,000.00	A livelihood assistance of P15,000 granted to surviving spouse/beneficiary of active OFW member