



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Supplemental Annual Procurement Plan No. 6 for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029907000	Virtual Learning Platform Subscription	HRMDD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	120,000.00	120,000.00		Amendment on bidding schedule and ABC
5020308000	Wellness Program, Clinic medicines, Flu and Pneumonia Vaccine and Supplies	HRMDD	NO	Competitive Bidding	Jun-21	Jul-21	Jul-21	Jul-21	GoP	1,200,000.00	1,200,000.00		(Pneumo Vaccine to be sourced from P1.2M CY 2020 budget, Flu vaccine from CY 2021 budget) Change timeline
5029905004	Van Service/Rental (Transportation Service for OWWA Personnel)	EGSD	NO	Competitive Bidding	Jun-21	Jul-21	Jul-21	Jul-21	GoP	2,376,000.00	2,376,000.00		Six (6) units at Php2,376,000 to be charged against available MOOE of the EGSD
502039900	Other Maintenance Supplies	EGSD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	750,000.00	750,000.00		For various repair works, OWWA Center, CY 2020 Obligated Budget
5029905004	2.2.1 Rental of Photocopier Machine	EGSD	NO	NP-53.9 - Small Value Procurement	Jun-21	Jun-21	Jun-21	Jun-21	GoP	779,500.00	779,500.00		Revised Budget from Php300,000 to Php779,500 due to increase in volume of copies
5029905004	Lease of PABX System	EGSD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	317,520.00	317,520.00		Revised Budget from Php289,000 to Php317,520 due to increase in lease
5020301000	1.3 Common Office Supplies and Materials not available at Procurement Service 2nd Quarter	PPMD	NO	Shopping	Jun-21	Jun-21	Jun-21	Jun-21	GoP	409,245.00	409,245.00		Office Supplies not available at PS-DBM
5020301000	1.4 Consumables and Materials not available at Procurement Service for 2nd Quarter	PPMD	NO	Shopping	Jun-21	Jun-21	Jun-21	Jun-21	GoP	409,860.00	409,860.00		Consumables not available at PS-DBM
5029905004	Van Service/Rental (Transportation Service for OWWA Personnel)	RAD	NO	Competitive Bidding	Jun-21	Jul-21	Jul-21	Jul-21	GoP	20,460,000.00	20,460,000.00		Estimated cost for 20 units passenger vehicle to be charged against Emergency Repatriation Funds
TOTAL										26,822,125.00	26,822,125.00		
GRAND TOTAL												26,822,125.00	

Prepared by

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