



Republic of the Philippines
 Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Supplemental Annual Procurement Plan No. 1 for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES AND MATERAILS EXPENSES												
5020399000	Purified Drinking Water	PPMD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	427,950.00	427,950.00		CY 2021 (March to December), 9,653 bottles
	OTHER MAINTENANCE & OPERATING EXPENSES												
5029902000	Various Loyalty Awards (Plaques) for CY2020 & CY2021	HRMDD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	Others	282,600.00	282,600.00		Php 127,600 - 58 sets sourced from CY 2020 Budget Php 155,000 - 62 sets to be sourced from CY 2021 Budget
5020321001	SEMI-EXPENDABLE (MACHINERY & EQUIPMENT)	Accounting Division/ BUDGET	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	164,997.00	164,997.00		Php 70,000 - Fourteen (14) Units, Fund source from CY2020 savings of semi-expendable supplies (continuing budget) Php 35,000 - Seven (7) Units, Fund source from CY2020 continuing budget Php 15,000 - Three (3) Units, Revision on the Schedule of Procurement Php 44,997 Three (3) units 3 in 1 inkjet tank printer
5020322001	SEMI-EXPENDABLE (FURNITURES & FIXTURES)												
	Various Office Furnitures (Clerical Table, Jr. Executive Table, Clerical Chair, Jr. Executive Chair, Visitor's Chair)	BUDGET/ CASH/ PPMD/FMS	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	272,000.00	272,000.00		Acquisition of various semi-expendable furnitures & fixtures for various offices fund sourced from CY2021 approved budget and CY2020 continuing budget
TOTAL										1,410,547.00	1,410,547.00		
GRAND TOTAL													1,410,547.00

Prepared by

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Recommending Approval:

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Approved by:

HANS LEO J. CADDAC
 Administrator