



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Supplemental Annual Procurement Plan No. 9 for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. SUPPLIES AND MATERIALS EXPENSES												
	1. Office Supplies Expenses												
5020301000	a. Common Office Supplies and Consumables available at Procurement Service 4th quarter	PPMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Oct-20	GoP	59,846.80	59,846.80		Revision on the procurement activity, schedule of procurement and ABC
5020301000	b. Common Office Supplies and Equipment Not available at Procurement Service 2nd to 3rd Quarter	PPMD	NO	Shopping	Aug-20	N/A	Sep-20	Oct-20	GoP	600,000.00	600,000.00		Revision on the schedule of procurement
5020301000	c. Common Office Supplies and Equipment Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Nov-20	N/A	Nov-20	Nov-20	GoP	600,000.00	600,000.00		Revision on the schedule of procurement and ABC
5020301000	d. Common Consumables (Printer, Copier and Fax Supplies) for the 2nd & 3rd quarter CY 2020. Not available at Procurement Service	PPMD	NO	Shopping	Aug-20	N/A	Sep-20	Oct-20	GoP	1,000,000.00	1,000,000.00		Revision on the schedule of procurement
5020301000	e. Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Nov-20	N/A	Nov-20	Nov-20	GoP	1,000,000.00	1,000,000.00		Revision on the schedule of procurement and ABC
5020301000	f. Other Supplies	QMS	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	162,800.00	162,800.00		Procurement of supplies for QMS consumption
	2. Other Supplies and Materials Expenses												
5020399000	a. Reproduction Machine Supplies	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	210,000.00	210,000.00		Revision on the schedule of procurement activity
5020399000	b. Maintenance Supplies for 2nd semester	EGSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Nov-20	Nov-20	GoP	800,000.00	800,000.00		Revision on the schedule of procurement activity and ABC
5020399000	c. Other Supplies and Materials	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	35,500.00	35,500.00		Revision on the End-user, schedule of procurement activity and ABC
	3. Semi-Expendable (Machinery & Equipment)												
5020321001	Supply and Delivery of Various Office Equipment	VARIOUS OFFICES	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	514,000.00	514,000.00		Revision on the End-user, schedule of procurement activity and ABC
	4. Semi-Expendable (Furnitures & Fixtures)												
5020321001	Supply and Delivery of Various Office Furnitures	PPMD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	903,000.00	903,000.00		Revision on the schedule of procurement activity and ABC
	5. Various Office Machinery and Equipment												
5020301000	a. Office Furniture	D.A. OFFICE	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	85,000.00		85,000.00	Revision on the schedule of procurement activity
5021305001	b. Supply and Installation of 3TR Split Type Airconditioning Unit	EGSD	NO	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	GoP	1,200,000.00		1,200,000.00	Revision on the schedule of procurement and ABC
	II. COMMUNICATION EXPENSES												
5020503000	E-Card Device Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	Others	375,000.00	375,000.00		Revision on the schedule of procurement
	III. REPAIR AND MAINTENANCE EXPENSES												

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					Advertisem ent/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Repair & Maintenance - Building & Other Structures												
5021304001	Supplies and Materials for the Repair and Installation of Drop Ceiling Board System including Lighting Fixtures located at the 4th Floor of OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	Nov-20	Dec-20	Dec-20	GoP	1,000,000.00	1,000,000.00		Revision on the schedule of procurement and ABC
	2. Supplies and Materials for the Maintenance / Repair / Improvement of Facilities												
5021304001	a. Relocation and Repair of Waterpump at OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	300,000.00	300,000.00		Revision on the schedule of procurement
5021304001	b. Repair Works at the Multi-Purpose Hall and Conference Room, OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	200,000.00	200,000.00		Revision on the schedule of procurement and ABC
5021304001	c. Various Building Repair Works at OWWA Devcen, Intramuros, Manila	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	500,000.00	500,000.00		Revision on the schedule of procurement
5021304001	d. Maintenance of Elevators	EGSD	NO	Direct Contracting	N/A	N/A	N/A	Jan-20	GoP	850,000.00	850,000.00		Revision on the schedule of procurement activity and ABC
5021305014	e. Repair & Maintenance - Machinery & Equipment - CCTV	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	100,000.00	100,000.00		Revision on the schedule of procurement
	f. Other Machinery & Equipment												
5021305099	1. Airconditioning Units	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	100,000.00	100,000.00		Revision on the schedule of procurement
5021305099	2. Sound System	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	100,000.00	100,000.00		Revision on the schedule of procurement
	3. Repair & Maintenance - Transportation Equipment												
5021306001	a. Repair and supply of Parts of Motor Vehicle	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	547,190.49	547,190.49		Revision on the schedule of procurement
5021306001	b. Supply of Vehicle Tires of various sizes	EGSD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	350,000.00	350,000.00		Revision on the schedule of procurement
5021304099	4. Major Renovation of all Comfort Room (OWWA Main)	EGSD	NO	Competitive Bidding	Nov-20	Nov-20	Dec-20	Dec-20	Others	22,000,000.00	22,000,000.00		Revision on the schedule of procurement
	IV. OTHER MAINTENANCE & OPERATING EXPENSES												
	1. Printing & Production Expenses of Information, Education & Communication IEC Materials												
5029902000	a. Printing of PDOS Materials (Flyers / Brochures / Posters)	PDOS	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	200,000.00	200,000.00		Revision on the schedule of procurement
5029902000	b. Printing of CPDEP Certificate of Attendance	ASMD	NO	NP-53.5 Agency-to-Agency	Aug-20	N/A	Sep-20	Sep-20	GoP	500,000.00	500,000.00		Revision on the mode of procurement
	2. RENTAL / LEASE EXPENSES												
5029905004	Rental of Copier Machine	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Oct-20	Oct-20	GoP	392,000.00	392,000.00		Revision on the schedule of procurement and ABC
TOTAL										34,684,337.29	33,399,337.29	1,285,000.00	
GRAND TOTAL												34,684,337.29	

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