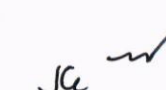


Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	B. Supply and Delivery of Various Parts for RISO Mimeographing Machine	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	30,000.00	30,000.00		Procurement of supplies for Risograph reproduction machine
5020399000	E. Purified Drinking Water	PPMD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	500,000.00	500,000.00		Supply and delivery of Drinking Water with hot and cold dispenser for CY2020
	9. Various Office Machinery and Equipment												
5020301000	A. Heavy Duty Paper Shredder	ACCTG	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	40,000.00		40,000.00	Acquisition of various office equipment for various office of OWWA central office
5060405002	D. Negotiated Procurement (Two-Failed Bidding) for the Supply and Delivery of One (1) unit Motor Vehicle	EGSD	NO	NP-53.1 Two Failed Biddings	Jan-20	N/A	Feb-20	Feb-20	GoP	1,500,000.00		1,500,000.00	Replacement of motor vehicle that are beyond their useful life. Included in supplemental APP no.12 CY 2019
	III. COMMUNICATION EXPENSES												
	1. Courier Expenses (Private Courier International and Local Destination)												
5020501000	A. Negotiated Procurement (Two-Failed Bidding) for Service Provider for Private Courier for 2020 (International Destination)	RMD	YES	NP-53.1 Two Failed Biddings	Jan-20	N/A	Feb-20	Feb-20	GoP	2,432,310.00	2,432,310.00		Provision of International Courier Services for OWWA Central Office (Early Procurement Activity) EPA
	IV. CONSULTANCY SERVICES (Tandem Engineering)												
5021199000	Structural Engineering	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-20	Mar-20	Jul-20	Jul-20	GoP	354,000.00	354,000.00		Engagement of Service Provider for the Assessment of the existing OWWA Building Structure
	V. GENERAL SERVICES												
5021202000	A. Re-Bidding for Janitorial & Other Support Services	EGSD	YES	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	GoP	39,667,323.17	39,667,323.17		For Post Qualification of the Technical Working Group
5021203000	B. Security Services	EGSD	YES	Competitive Bidding	Oct-19	Nov-19	Feb-20	Feb-20	GoP	21,487,802.60	21,487,802.60		Successful Bidding Activity, short of award
	VI. REPAIR AND MAINTENANCE EXPENSES												
50299909982	WiFi Access Point and Structured Cabling with Network Management	MISD	NO	Competitive Bidding	Feb-20	Mar-20	Oct-20	Oct-20	GoP	1,500,000.00	1,500,000.00		Change in the Schedule of Procurement
	1. Repair & Maintenance - Building & Other Structures												
5021304001	A. Pest Control	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	155,000.00	155,000.00		Change in the Schedule of Procurement
5021304001	G. Fire Protection System	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		Maintenance of fire sprinkler system in the OWWA central office. Revision on the ABC
	2. Repair & Maintenance - Machinery & Equipment												
5021305003	C. Biometrics Machine with Facial Recognition	HRMDD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		Change in the schedule of activity. Mode of Procurement (Emergency Procurement under GPPB Board Resolution No. 03-2020 dated 9 March 2020.
	VII. OTHER MAINTENANCE & OPERATING EXPENSES												
5029907004	3. SUBSCRIPTION EXPENSES (Newspaper and Tabloids)	ASMD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	250,000.00	250,000.00		Provision of Daily subscription of newspapers
TOTAL										73,622,771.46	72,082,771.46	1,540,000.00	
GRAND TOTAL												73,622,771.46	

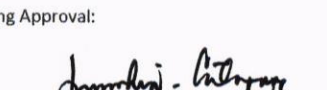
Prepared by


ZENaida S. RAMOS
 BAC Secretariat

Reviewed by:


JUDITH G. SANTOS
 Budget Representative

Recommending Approval:


ROSALIA SUSANA S. BAHÍA-CATAPANG
 BAC Chairperson

Approved by:


HANS LEO J. CACDAC
 Administrator

REV:01