



Republic of the Philippines  
 Department of Labor and Employment  
**OVERSEAS WORKERS WELFARE ADMINISTRATION**  
 OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

**Supplemental Annual Procurement Plan No. 6 for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>I. SUPPLIES AND MATERIALS EXPENSES</b>												
	<b>1. Office Supplies Expenses</b>												
5020301000	1.1 Common Office Supplies and Equipment available at Procurement Service 4th quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 4th Quarter CY 2020 that are available at Procurement Service. Revision on the schedule of procurement
5020301000	Common Office Supplies and Equipment Not available at Procurement Service 2nd to 3rd Quarter	PPMD	NO	Shopping	Aug-20	N/A	Sep-20	Sep-20	GoP	600,000.00	600,000.00		Procurement of common supplies and materials for 2nd to 3rd Quarter CY 2020 that are Not available at Procurement Service. Revision on the procurement project, activity schedule and ABC.
5020301000	1.2 Common Office Supplies and Equipment Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 4th Quarter CY 2020 that are Not available at Procurement Service Revision on the schedule of procurement activity
5020301004	1.3 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 4th Quarter CY 2020 available at Procurement Service Change in the procurement activity schedule. Revision on the procurement project, activity schedule
5020301000	1.4 Common Consumables (Printer, Copier and Fax Supplies) for the 2nd & 3rd quarter CY 2020. Not available at Procurement Service	PPMD	NO	Shopping	Aug-20	N/A	Sep-20	Sep-20	GoP	1,000,000.00	1,000,000.00		Procurement of Consumables (Printer, Copier and Fax Supplies) for 2nd to 3rd Quarter CY 2020 Not available at Procurement Service. Revision on the procurement project, activity schedule and ABC.
5020301000	1.5 Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service	PPMD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	200,623.00	200,623.00		Procurement of Consumables (Printer, Copier and Fax Supplies) for 4th Quarter CY 2020 Not available at Procurement Service. Revision on the procurement project, activity schedule and ABC.

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	<b>2. Clinic Supplies</b>												
5020307000	2.1 Clinic Supplies for 2nd Semester	CLINIC / HRMDD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	29,610.53	29,610.53		Change in the procurement, schedule of activity and ABC
5020308000	<b>3. Various Medical Supplies</b>	CLINIC / RAD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	89,000.00	89,000.00		Change in the procurement, schedule of activity
	<b>4. Other Supplies and Materials Expenses</b>												
5020399000	4.1 Supply and Delivery of Beddings (pillow case, blanket, sheet)	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	26,400.00	26,400.00		Procurement of Beddings (pillow case, blanket, sheet) for use in the accommodation center for OFW's. Revision on the schedule of activity
5020399000	4.2 Maintenance Supplies for 2nd semester	EGSD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	500,000.00	500,000.00		Provision for maintenace supplies for 2nd semester
	<b>4.3 Other Supplies and Materials</b>												
5020399000	4.3.1 Supply and Delivery of Corporate T-Shirt on fighting COVID and Face Mask customized with OWWA Logo	ASMD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	327,000.00	327,000.00		Prvision for the Supply and Delivery of T-Shirt and Facemask
5020321001	<b>5. Semi-Expendable (Machinery &amp; Equipment)</b>	PPMD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	434,000.00	434,000.00		Acquisition of various semi-expendable equipment for various office of OWWA central office. Revision on the procurement project, activity schedule and ABC.
5020322001	<b>6. Semi-Expendable (Furnitures &amp; Fixtures)</b>	PPMD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	963,000.00	963,000.00		Acquisition of various semi-expendable furnitures and fixtures for various office of OWWA central office. Revision on the procurement project, activity schedule and ABC.
	<b>7. Various Office Machinery and Equipment</b>												
5020301000	Office Furnitures	D.A. OFFICE / GAS / RAD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	85,000.00		85,000.00	Acquisition of various office equipment for various office of OWWA central office. Change in the schedule of procurement activity
	<b>II. COMMUNICATION EXPENSES</b>												
	<b>1. Courier Expenses (Private Courier International and Local Destination)</b>												
5020501000	Service Provider for Private Courier for 2020 (Local Destination)	RMD	YES	NP-53.9 - Small Value Procurement	Aug-20	Aug-20	Sep-20	Sep-20	GoP	700,000.00	700,000.00		Provision of Domestic/Local Courier Services for OWWA Central Office (Early Procurement Activity) EPA Change in the schedule of procurement activity and ABC due to failure of bidding
	<b>2. Internet Subscription Expenses</b>												
5020503000	Internet Subscription Services	MISD	NO	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	2,000,000.00	2,000,000.00		Unlimited wireless broadband connection for OWWA offices

46-007

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	3. Software/Subscription												
5029907000	3.1 Secure Socket Layer	MISD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Others	100,000.00	100,000.00		OWWA Fund source (ECARES) Revision on the schedule of procurement activity and ABC
50299990267	3.2 End Point Security System for 300 users for OWWA Central - Antivirus Software (License renewal)	MISD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Others	750,000.00	750,000.00		OWWA Fund source (E-Card) Revision on the schedule of procurement activity and ABC
50299990267	3.3 SMS Gateway	MISD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Others	500,000.00	500,000.00		OWWA Fund Source (ECARD)
5029907000	3.4 Developer IT Tools	MISD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	Others	200,000.00	200,000.00		OWWA Fund source (ECARES) Revision on the schedule of procurement activity
1060503000	3.5 Microsoft Software Package) Office 365 EntE3 & Windows 10 Operating System	MISD	NO	NP-53.5 Agency-to-Agency	Sep-20	N/A	Sep-20	Sep-20	GoP	235,000.00	235,000.00		GAA Fund Source to be procured from the Procurement Service. Revision on the schedule of procurement activity
5020503000	3.6 E-Card Device Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Dec-20	Dec-20	Others	375,000.00	375,000.00		OWWA Fund Source/E-Card Internet Subscription. Revision on the schedule of procurement activity and ABC
502999900267	3.7 Cloud Computing Services	MISD	NO	Competitive Bidding	Sep-20	Oct-20	Oct-20	Oct-20	Others	2,900,000.00	2,900,000.00		OWWA Fund Source/E-Card Cloud Computing Services
	III. REPAIR AND MAINTENANCE EXPENSES												
	1. Supplies and Materials for the Maintenance / Repair / Improvement of Facilities												
5021304001	1.1 Repair of Lighting System at the POEA Satellite Office	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Sep-20	Sep-20	GoP	100,000.00	100,000.00		Change in the Schedule of Procurement
5021304001	1.2 Relocation and Repair of Waterpump at OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	300,000.00	300,000.00		Relocation and Repair of Waterpump at OWWA Center, Pasay City
502999909962	1.3 WiFi Access Point & Structured Cabling w/ Network Management	MISD	NO	NP-53.1 Two Failed Biddings	Sep-20	Sep-20	Sep-20	Sep-20	GoP	1,500,000.00	1,500,000.00		Change in the Schedule of Procurement
	2. Repair & Maintenance - Machinery & Equipment												
1060503000	Computer / IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	100,000.00	100,000.00		Change in the Schedule of Procurement

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	3. Repair & Maintenance - Transportation Equipment												
5021306001	Supply of Vehicle Tires of various sizes	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	350,000.00	350,000.00		Provision for the replacement of delapidated tires of OWWA Central office motor vehicles. Change in the schedule of procurement activity
	IV. OTHER MAINTENANCE & OPERATING EXPENSES												
5029902000	1. Printing of IEC Paraphernalia for Corporate Branding	ASMD	NO	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Nov-20	GoP	327,000.00	327,000.00		Change in the schedule of procurement and ABC
5029902000	2. Printing of CPDEP Manual	ASMD	NO	NP-53.9 - Small Value Procurement	Oct-20	N/A	Oct-20	Oct-20	GoP	539,996.00	539,996.00		Change in the schedule of procurement activity and ABC
5029902000	3. Printing of CPDEP Certificate of Attendance	ASMD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	500,000.00	500,000.00		Change in the schedule of procurement activity and ABC
5029902000	4. Supply and Delivery of Acrylic Counter Guard	EGSD	NO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	75,000.00	75,000.00		Provision for the procurement of Acrylic Counter Guard
TOTAL										17,185,491.43	17,100,491.43	85,000.00	
GRAND TOTAL												17,185,491.43	

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