



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F B Harrison St , Cor 7th St., Pasay City

FM-OWWA 07-06.13

Revised Supplemental Annual Procurement Plan No. for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. TRAINING AND SCHOLARSHIP EXPENSES												
1. Professional Development Program												
Gender Awareness Development (GAD) Trainings and Capability Building												
		HRMDD										
5029905001	a Orientation Towards Gender - responsiveness Programs (45pax)	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	225 000 00	225,000 00		GAA Fund Source Lease of Venue for GAD Orientation which includes food and accommodation
5029905001	b Planning and Budgeting (45oax)	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	April	May	GoP	337,500 00	337,500 00		GAA Fund Source Lease of Venue for Planning and Budgeting which includes food and accommodation
5029905001	c Gender Mainstreaming Evaluation Framework (GMEF) (45pax)	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	May	June	GoP	225 000 00	225 000 00		GAA Fund Source Lease of Venue for Gender Mainstream Evaluation Framework (GMEF) which includes food and accommodation
5029905001	d Sustaining GAD Responsiveness and Women Empowerment (45pax)	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	July	August	GoP	337,500 00	337 500 00		GAA Fund Source Lease of Venue for Sustaining GAD Responsiveness and Women Empowerment which includes food and accommodation
5029905001	e Focal Point System (45pax)	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	337 500 00	337,500 00		GAA Fund Source Lease of Venue for Focal Point System which includes food and accommodation
5029905001	f Symposium on Work Life balance (45pax)	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	May & October	May & October	GoP	112,500 00	112,500 00		GAA Fund Source Lease of Venue for Symposium on Work Life balance which includes food and accommodation
5029905001	g Capacity Building Summit	HRMDD	NP-53 10 Lease of Real Property and Venue	N/A	N/A	May & October	May & October	GoP	1 500 000 00	1 500 000 00		GAA Fund Source Lease of Venue for Capacity Building Seminar which includes food and accommodation
II. SUPPLIES AND MATERIALS EXPENSES												
1. Common Office Supplies and Other Supplies												
5020321002	Plaques/Tokens/Give-aways/etc)	HRMDD	NP-53 9 - Small Value Procurement	N/A	N/A	November	November	GoP	217,500 00	217,500 00		GAA Fund Source, intended for Loyalty & Retirees
2. Other Office Supplies and Equipment												
5020321002	a Projector with mic	BOARD SECRETARIAT	NP-53 9 - Small Value Procurement	N/A	N/A	June	June	GoP	7,300 00	7,300 00		Fund Source from Other Supplies - GAA Budget for 2018
5020321002	b Projector Screen	DA for OPERATIONS	NP-53 9 - Small Value Procurement	N/A	N/A	April	May	GoP	15 000 00	15 000 00		Fund Source from Other Supplies - GAA Budget for 2018

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5020321002	c Heavy Duty Laminating Machine	EGSD	NP-53 9 - Small Value Procurement	N/A	N/A	June	June	GoP	10,000 00	10,000 00		Fund Source from Other Supplies - GAA Budget for 2018
5020321002	d Laserjet Printer	OOCs	NP-53 9 - Small Value Procurement	N/A	N/A	June	June	GoP	15 000 00	15,000 00		Fund Source from Other Supplies - GAA Budget for 2018
5020321002	e Headset with mic	OP CENTER	NP-53 9 - Small Value Procurement	N/A	N/A	June	June	GoP	72,000 00	72,000 00		Fund Source from Other Supplies - GAA Budget for 2018
III. COMMUNICATION EXPENSES												
5020501000	a Private Courier (International)	RMD	Competitive Bidding	March 2019	March 2019	March 2019	April 2019	GoP	2,500,000 00	2 500,000 00		RE-BIDDING, Fund Source GAA Budget for 2019 Provision for Private Courier Services (International)
5020501000	b Private Courier (Local)	RMD	NP-53 1 Two Failed Biddings	June 2019	June 2019	July 2019	July 2019	GoP	400,000 00	400,000 00		GAA Fund Source This superceeds Supplementary APP No 1 for FY2019 To revise the mode of procurement, schedule of procurement activity and budget allotted due to two-failed biddings pursuant to Sec 53 of the 2016 revised IRR of RA9184
5020503000	c Cloud Virtual Machine Subscription	MISD	Competitive Bidding	June 2019	July 2019	July 2019	July 2019	GoP	3,042,000 00	3,042,000 00		GAA Fund Source This superceeds APP for FY2019 To revise the Approved Budget of the Contract (ABC)
50299990-02-67	1. Antivirus Software (300 licensed)	MISD	NP-53 9 - Small Value Procurement	June 2019	June 2019	July 2019	July 2019	Others	750,000 00	750,000 00		OWWA / Fund E-Card
50299990-02-67	2 SMS Gateway	MISD	NP-53 9 - Small Value Procurement	June 2019	June 2019	July 2019	July 2019	Others	500 000 00	500 000 00		OWWA / Fund E-Card
IV. CONSULTANCY SERVICES												
5021199000	Consultant for the Design & Estimate for the Renovation Works of Comfort Room at the OWWA Main Bldg	EGSD	NP-53 9 - Small Value Procurement	March 2019	March 2019	April 2019	May 2019	Others	600,000 00	600,000 00		OWWA Fund, Engagement of highly technical consultant for the improvement of all Comfort Room (OWWA Main)
V. REPAIRS AND MAINTENANCE												
1. Building Maintenance/Office Improvement												
5021304001	a Major Renovation of all Comfort Room (OWWA Main)	EGSD	Competitive Bidding	June 2019	June 2019	July 2019	August 2019	Others	22,500,000 00		22 500 000	OWWA Fund, Improvement of all Comfort Room (OWWA Main) Budget Re-alignment provision of consultant
5021304001	b Renovation of RAD Room (Rm 201 & 202), NRCO, Halfway Home (2nd & 3rd Floor)	EGSD	Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GoP	3,112,500 00	3,112,500 00		Fund Source from Repair and Maintenance-GAA Budget for 2018
5021304001	c Supply and Installation of PVC Laminated Gypsum Ceiling Board for RAD, NRCO Units and Halfway Home	EGSD	Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GoP	1,857,700 00	1,857,700 00		Fund Source from Repair and Maintenance-GAA Budget for 2018
5021304001	d Various Construction Materials	EGSD	Competitive Bidding	April 2019	April 2019	May 2019	May 2019	GoP	1,857,700 00	1,857,700 00		Fund Source from Repair and Maintenance-GAA Budget for 2018
VI. OTHER MAINTENANCE AND OPERATING EXPENSES												
1. PRINTING AND PUBLICATION												
2. SERVICE PROVIDER												

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5050502000-01	b Bank Charge for the Remittance of Rebate of Eligible OWWA Member and Bank Account	ODA	NP-53 5 Agency-to-Agency	N/A	N/A	July 2019	July 2019	Others	1 258 160 00	1 258 160 00		Bank Charges for the OWWA Remittance Rebate Program as per Board Resolution No 012, Series of 2019
3. SUBSCRIPTION												
50299070-00	a Power BI	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	100,000 00	100,000 00		OWWA / Fund E-Cares
50299070-00	b Udemv	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	75 000 00	75 000 00		OWWA / Fund E-Cares
50299070-00	c Firebase Notification	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	20,000 00	20,000 00		OWWA / Fund E-Cares
50299070-00	d Chatbot	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	80,000 00	80,000 00		OWWA / Fund E-Cares
50299070-00	e Fusion Charts	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	350 000 00	350 000 00		OWWA / Fund E-Cares
50299070-00	f. SQL Server Standard	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	80,000 00	80,000 00		OWWA / Fund E-Cares
50299070-00	g Bigant Office Messenger Pro	MISD	NP-53 9 - Small Value Procurement	July 2019	July 2019	July 2019	July 2019	Others	250,000 00	250,000 00		OWWA / Fund E-Cares
50299070-00	h Secure Socket Layer	MISD	NP-53 9 - Small Value Procurement	June 2019	June 2019	July 2019	July 2019	Others	150,000 00	150,000 00		OWWA / Fund E-Cares
								TOTAL	41,037,160.00	18,537,160.00	22,500,000.00	
								GRAND TOTAL			41,037,160.00	


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REV: 01