



OVERSEAS WORKERS WELFARE ADMINISTRATION (OWWA) Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. TRAINING AND SCHOLARSHIP EXPENSES												
	1. Various Professional and Development Program Expenses												
5020201000	1.1 Training-Workshop on Proj Design, Evaluation and Monitoring System	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Sep-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on Proj Design, Evaluation and Monitoring System which includes food and accommodation
5020201000	1.2 Training-Workshop on Boosting Cap & Resiliency of the Carers in Counselling Practice and Welfare Case Mngt	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	154,000.00	154,000.00		Lease of Venue for Training-Workshop on Boosting Cap & Resiliency of the Carers which includes food and accommodation
5020201000	1.3 Training-Workshop of Organizing Event & Special Proj Mngt	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	154,000.00	154,000.00		Lease of Venue for Training-Workshop of Organizing Event & Special Proj Mngt which includes food and accommodation
5020201000	1.4 Training-Workshop on the APP & PPMP	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on the APP & PPMP which includes food and accommodation
5020201000	1.5 Training-Workshop on the Effective Media Relations, Engagement and Press Conferences Mngt Training-Workshop	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-20	Jun-20	GoP	132,000.00	132,000.00		Lease of Venue for Training-Workshop on the Effective Media Relations, Engagement and Press Conferences Mngt Training-Workshop which includes food and accommodation
5020201000	1.6 Business Communications: Training-Workshop on Technical Writing and Public Speaking Skills	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on Technical Writing and Public Speaking Skills which includes food and accommodation
5020201000	1.7 Total Customer Service Experience in the 21st Century	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20	GoP	176,000.00	176,000.00		Lease of Venue for Total Customer Service Experience in the 21st Century which includes food and accommodation
5020201000	1.8 Training-Workshop on Transforming Creativity into Practical Problem Solving and Effective Decision Making	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20	GoP	176,000.00	176,000.00		Lease of Venue for Training-Workshop on Transforming Creativity into Practical Problem Solving and Effective Decision Making which includes food and accommodation
5020201000	1.9 Stress Management: An Intervention for Psycho-social Wellness of the Frontline Employees	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	154,000.00	154,000.00		Lease of Venue for Stress Management: An Intervention for Psycho-social Wellness of the Frontline Employees which includes food and accommodation
5020201000	1.10 Capacity-Building for OWWA Employees	HRMDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	1,100,000.00	1,100,000.00		Lease of Venue for Capacity-Building for OWWA Employees which includes food and accommodation
5029999099	1.11 Recruitment, Psychological Testing and Promotion (On-line Testing Subscription)	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	250,000.00	250,000.00		One-line subscription for recruitment and promotion of OWWA Programs and Services
5020201000	1.12 Pre-Deployment Training Program (Self-Management for POLOs Training)	OOCs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	640,000.00	640,000.00		Lease of Venue for Pre-Deployment Training Program (Self-Management for POLOs Training) which includes food and accommodation
5020201000	1.13 Welof Consultation, Meeting and Retooling - POLO Conference	OOCs	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	321,525.00	321,525.00		Lease of Venue for Welof Consultation, Meeting and Retooling - POLO Conference which includes food and accommodation
	2. Planning Workshop / Budget Exercises												
5020201000	2.1 Training-Workshop on Planning and Results-Based Monitoring and Evaluation (RBME) for CY 2019	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	336,600.00	336,600.00		Lease of Venue for Training-Workshop on Planning and Results-Based Monitoring and Evaluation (RBME) for CY 2019 which includes food and accommodation

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5020201000	2.2 Training-Workshop on the harmonized Implementation of the Repatriation Program for OFWs and other OFs for CY 2019	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20	GoP	264,000.00	264,000.00		Lease of Venue for Training-Workshop on the harmonized Implementation of the Repatriation Program for OFWs and other OFs for CY 2019 which includes food and accommodation
5020201000	2.3 Year-End Planning 2019	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-20	Feb-20	GoP	515,000.00	515,000.00		Lease of Venue for Year-End Planning Activity for CY 2019 which includes food and accommodation
5020201000	2.4 Training-Workshop on the Implementation of Government Accounting manual (GAM) for OWWA	ACCTG	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-20	Mar-20	GoP	528,000.00	528,000.00		Lease of Venue for Training-Workshop on the Implementation of Government Accounting manual (GAM) for OWWA for CY 2019 which includes food and accommodation
5020201000	2.5 Year-End Planning 2020	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20	GoP	570,000.00	570,000.00		Lease of Venue for Year-End Planning Activity for CY 2020 which includes food and accommodation
5020201000	2.6 Mid-Year Performance Assessment CY 2020	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20	GoP	570,000.00	570,000.00		Lease of Venue for Mid-Year Performance Assessment which includes food and accommodation
5020201000	2.7 Evaluation of OWWA Programs & Services / Programme Development	PPDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	GoP	264,000.00	264,000.00		Lease of Venue for Professional Development Program which includes food and accommodation
II. SUPPLIES AND MATERIALS EXPENSES													
1. Office Supplies Expenses													
5020301000	1.1 Re-Bidding of Common Consumables (Printer, Copier and Fax Supplies) for 4th Quarter 2019 Not available at Procurement Service	PPMD	NO	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,511,438.00	1,511,438.00		Procurement of Consumables (Printer, Copier and Fax Supplies) for 4th Quarter CY 2019 Not available at Procurement Service
5020301000	1.2 Common Office Supplies and Materials available at Procurement Service 1st Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Feb-20	N/A	Feb-20	Feb-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 1st Quarter CY 2020 that are available at Procurement Service
5020301000	1.3 Common Office Supplies and Materials available at Procurement Service 2nd Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Apr-20	N/A	Apr-20	Apr-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 2nd Quarter CY 2020 that are available at Procurement Service
5020301000	1.4 Common Office Supplies and Materials available at Procurement Service 3rd Quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Jul-20	N/A	Jul-20	Jul-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 3rd Quarter CY 2020 that are available at Procurement Service
5020301000	1.5 Common Office Supplies and Materials available at Procurement Service 4th quarter	PPMD	NO	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	314,155.68	314,155.68		Procurement of common supplies and materials for 4th Quarter CY 2020 that are available at Procurement Service
5020301000	1.6 Common Office Supplies and Materials Not available at Procurement Service 1st Quarter	PPMD	NO	Shopping	Feb-20	N/A	Feb-20	Feb-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 1st Quarter CY 2020 that are Not available at Procurement Service
5020301000	1.7 Common Office Supplies and Materials Not available at Procurement Service 2nd Quarter	PPMD	NO	Shopping	Apr-20	N/A	Apr-20	Apr-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 2nd Quarter CY 2020 that are Not available at Procurement Service
5020301000	1.8 Common Office Supplies and Materials Not available at Procurement Service 3rd Quarter	PPMD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 3rd Quarter CY 2020 that are Not available at Procurement Service
5020301000	1.9 Common Office Supplies and Materials Not available at Procurement Service 4th Quarter	PPMD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	352,139.36	352,139.36		Procurement of common supplies and materials for 4th Quarter CY 2020 that are Not available at Procurement Service
5020301001	1.10 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Feb-20	N/A	Feb-20	Feb-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 1st Quarter CY 2020 available at Procurement Service
5020301002	1.11 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Apr-20	N/A	Apr-20	Apr-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 2nd Quarter CY 2020 available at Procurement Service

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5020301003	1.12 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Jul-20	N/A	Jul-20	Jul-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 3rd Quarter CY 2020 available at Procurement Service
5020301004	1.13 Common Consumables (Printer, Copier and Fax Supplies) available at Procurement Service	PPMD	NO	NP-53.5 Agency-to-Agency	Oct-20	N/A	Oct-20	Oct-20	GoP	712,566.86	712,566.86		Procurement of Consumables (Printer, Copier and Fax Supplies) for 4th Quarter CY 2020 available at Procurement Service
5020301000	1.14 Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service	PPMD	NO	Shopping	Feb-20	N/A	Feb-20	Feb-20	GoP	371,138.10	371,138.10		Procurement of Consumables (Printer, Copier and Fax Supplies) for 1st Quarter CY 2020 Not available at Procurement Service
5020301000	1.15 Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service	PPMD	NO	Shopping	Apr-20	N/A	Apr-20	Apr-20	GoP	371,138.10	371,138.10		Procurement of Consumables (Printer, Copier and Fax Supplies) for 2nd Quarter CY 2020 Not available at Procurement Service
5020301000	1.16 Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service	PPMD	NO	Shopping	Jul-20	N/A	Jul-20	Jul-20	GoP	371,138.10	371,138.10		Procurement of Consumables (Printer, Copier and Fax Supplies) for 3rd Quarter CY 2020 Not available at Procurement Service
5020301000	1.17 Common Consumables (Printer, Copier and Fax Supplies) Not available at Procurement Service	PPMD	NO	Shopping	Oct-20	N/A	Oct-20	Oct-20	GoP	371,138.10	371,138.10		Procurement of Consumables (Printer, Copier and Fax Supplies) for 4th Quarter CY 2020 Not available at Procurement Service
5020302000	2. Accountable Forms (Government Official Receipts/Checks)	CASH	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-20	Mar-20	GoP	93,000.00	93,000.00		forms from Registered Government Printer
	3. Non-Accountable Forms Expenses									-			
5020303000	3.1 Employee Handbook Printing	HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	60,000.00	60,000.00		Printing of OWWA Employees handbook
	4. Clinic Supplies												
5020307000	4.1 Clinic Supplies for 1st Semester	CLINIC / HRMDD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	169,000.00	169,000.00		Procurement of various clinic supplies 1st semester for daily use of OWWA personnel and in-house ofws
5020307000	4.2 Clinic Supplies for 2nd Semester	CLINIC / HRMDD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	July	GoP	169,000.00	169,000.00		Procurement of various clinic supplies 2nd Semester for daily use of OWWA personnel and in-house ofws
5020308000	5. Medical Supplies	CLINIC / RAD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Apr-20	Apr-20	GoP	89,000.00	89,000.00		Procurement of various medical supplies for in-house ofw use
	6. Fuel, Oil and Lubricants Expenses									-			
5020309000	6.Negotiated Procurement for the Supply of Fuel, Oil, Vehicle Accessories and Workshop Services through the use of Fleet Card	EGSD	YES	NP-53.1 Two Failed Biddings	Feb-20	Feb-20	Mar-20	Mar-20	GoP	5,490,000.00	5,490,000.00		Supply and delivery of Fuel, Oil and Lubricants for CY2020 (Early Procurement Activity) EPA
	7. Other Supplies and Materials Expenses									-			
5020399000	7.1 Supply and Delivery of Beddings (pillow case, blanket, sheet)	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	26,400.00	26,400.00		Procurement of Beddings (pillow case, blanket, sheet) for use in the accommodation center for OFW's
5020399000	7.2 Reproduction Machine Supplies	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	210,000.00	210,000.00		Procurement of supplies for Risograph reproduction machine
5020399000	7.3 Maintenance Supplies for 1st semester	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	500,000.00	500,000.00		Provision for maintenace supplies for 1st semester
5020399000	7.4 Maintenance Supplies for 2nd semester	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	500,000.00	500,000.00		Provision for maintenace supplies for 2nd semester
	7.5 Other Supplies and Materials									-			
5020399000	7.5.1 Other Supplies and Materials	PPMD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	223,600.00	223,600.00		Provision for other supplies and materials
5020399000	7.5.2 Purified Drinking Water	PPMD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	500,000.00	500,000.00		Supply and delivery of Drinking Water with hot and cold dispenser for CY2020
	8. Textbooks and Instructional Materials Expenses									-			

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50203011000	8.1 Printing of CPDEP Manuals	PDMU	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	540,000.00	540,000.00		Printing of CPDEP Manual of various languages
50203011000	8.2 Production of CPDEP Certificate of Attendance	PDMU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	GoP	500,000.00	500,000.00		Printing of the 2020 CPDEP Certificate of Attendance from a registered government printer
5020321001	9. Semi-Expendable (Machinery & Equipment)	PPMD	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	324,494.00	324,494.00		Acquisition of various semi-expendable equipment for various office of OWWA central office
5020322001	10. Semi-Expendable (Furnitures & Fixtures)	PPMD	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	954,194.00	954,194.00		Acquisition of various semi-expendable furnitures and fixtures for various office of OWWA central office
	11. Various Office Machinery and Equipment												
5020301000	11.1 Heavy Duty Scanner	RMD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,000.00		200,000.00	Provision for Records purposes
5020301000	11.2 Heavy Duty Paper Shredder	ACCTG	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	40,000.00		40,000.00	Acquisition of various office equipment for various office of OWWA central office
5020301000	11.3 Officer Furnitures	D.A. OFFICE / GAS / RAD	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	85,000.00		85,000.00	Acquisition of various office equipment for various office of OWWA central office
5021305002	11.4 Mimeographing Machine	EGSD	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	GoP	2,500,000.00		2,500,000.00	Acquisition of Mimeographing Machine for reproduction of various office forms from various offices of OWWA central office
5021305001	11.5 Supply and Installation of 3TR Split Type Airconditioning Unit	EGSD	NO	Competitive Bidding	Apr-20	Apr-20	May-20	May-20	GoP	1,500,000.00		1,500,000.00	Acquisition of various office equipment for various office of OWWA central office
5060405002	11.6 Negotiated Procurement (Two-Failed Bidding) for the Supply and Delivery of One (1) unit Motor Vehicle	EGSD	NO	NP-53.1 Two Failed Biddings	Jan-20	N/A	Feb-20	Feb-20	GoP	1,500,000.00		1,500,000.00	Replacement of motor vehicle that are beyond their useful life. Included in supplemental APP no.12 CY 2019
5021305002	11.7 Various ICT Equipment available at PS-DBM	BUDGET	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Jan-20	GoP	1,020,000.00		1,020,000.00	Replacement for various obsolete ICT Equipment, GAA Fund Source saving from CY 2019
	III. COMMUNICATION EXPENSES												
	1. Courier Expenses (Private Courier International and Local Destination)												
5020501000	1.1 Negotiated Procurement (Two-Failed Bidding) for Service Provider for Private Courier for 2020 (International Destination)	RMD	YES	NP-53.1 Two Failed Biddings	Jan-20	N/A	Feb-20	Feb-20	GoP	2,282,310.00	2,282,310.00		Provision of International Courier Services for OWWA Central Office (Early Procurement Activity) EPA
50501000	2.2 Negotiated Procurement (Two-Failed Bidding) for Service Provider for Private Courier for 2020 (Local Destination)	RMD	YES	NP-53.1 Two Failed Biddings	Feb-20	N/A	Mar-20	Mar-20	GoP	600,000.00	600,000.00		Provision of Domestic/Local Courier Services for OWWA Central Office (Early Procurement Activity) EPA
	2. Internet Subscription Expenses												
5020503000	2.1 Internet Subscription Services	MISD	NO	Competitive Bidding	Mar-20	Mar-20	Apr-20	Apr-20	GoP	2,000,000.00	2,000,000.00		Unlimited wireless broadband connection for OWWA offices
	IV. CONSULTANCY SERVICES (Tandem Engineering)												
5021199000	1. Structural Consultancy Services (Tandem Engineering)	EGSD	NO	Direct Contracting	N/A	N/A	Feb-20	Feb-20	GoP	354,000.00	354,000.00		Engagement of highly technical consultant for engineering services
	V. GENERAL SERVICES												
5021202000	1. Re-Bidding for Janitorial & Other Support Services	EGSD	YES	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	GoP	39,667,323.17	39,667,323.17		For Post Qualification of the Technical Working Group
5021203000	2. Security Services	EGSD	YES	Competitive Bidding	Oct-19	Nov-19	Feb-20	Feb-20	GoP	21,487,802.60	21,487,802.60		Successful Bidding Activity, short of award
	VI. REPAIR AND MAINTENANCE EXPENSES												
	1. Repair & Maintenance - Building & Other Structures												
5021304001	1.1 Pest Control	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	155,000.00	155,000.00		Pest control services for the owwa Central building, DEVCCN Intramuros building and Malibay warehouse
5021304001	1.2 Septic Tanks Cleaning / Siphoning	EGSD	NO	NP-53.9 - Small Value Procurement	Semi-Annual	N/A	Semi-Annual	Semi-Annual	GoP	200,000.00	200,000.00		Cleaning and Syphoning of Septic Tank of OWWA office

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	1.3 Office Renovation (Ceiling & Lighting System)												
5021304001	1.3.1 Supplies and Materials for the Repair and Installation of Drop Ceiling Board System including Lighting Fixtures located at the 4th Floor of OWWA Center, Pasay City	EGSD	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	1,800,000.00	1,800,000.00		Repair and Installation of Drop Ceiling Board System including Lighting Fixtures located at the 4th Floor of OWWA Center, Pasay City
5021304001	1.3.2 Supplies and Materials for the Repair and Installation of Drop Ceiling Board System including Lighting Fixtures located at the 5th Floor of OWWA Center, Pasay City	EGSD	NO	Competitive Bidding	Oct-20	Oct-20	Nov-20	Nov-20	GoP	1,800,000.00	1,800,000.00		Repair and Installation of Drop Ceiling Board System including Lighting Fixtures located at the 5th Floor of OWWA Center, Pasay City
	1.4 Supplies and Materials for the Maintenance / Repair / Improvement of Facilities												
5021304001	1.4.1 Repair of Lighting System at the POEA Satellite Office	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	100,000.00	100,000.00		Repair of Lighting System at the POEA Satellite Office
5021304001	1.4.2 Relocation and Repair of Waterpump at OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	300,000.00	300,000.00		Relocation and Repair of Waterpump at OWWA Center, Pasay City
5021304001	1.4.3 Repair Works at the Multi-Purpose Hall and Conference Room, OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	200,000.00	200,000.00		Repair Works at the Multi-Purpose Hall and Conference Room, OWWA Center, Pasay City
5021304001	1.4.4 Various Building Repair Works at OWWA Devcen, Intramuros, Manila	EGSD	NO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	500,000.00	500,000.00		Various Building Repair Works at OWWA Devcen, Intramuros, Manila
5021304001	1.4.5 Various Building Repair Works at OWWA Center, Pasay City	EGSD	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	750,000.00	750,000.00		Various Building Repair Works at OWWA Center, Pasay City
5021304001	1.5 Fire Protection System	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	300,000.00	300,000.00		Maintenance of fire sprinkler system in the OWWA central office
5021304001	1.6 Maintenance of Elevators	EGSD	NO	Direct Contracting	As the need arises	N/A	As the need arises	As the need arises	GoP	1,000,000.00	1,000,000.00		Provision for the replacement of defective parts of three (3) units and one (1) unit of elevators at OWWA central office and DEVCEN Intramuros
502999909962	1.7 WiFi Access Point & Structured Cabling w/ Network Management	MISD	NO	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	1,500,000.00	1,500,000.00		OWWA FUND Source CY 2019, provision for the improvement of the WiFi Access Point & Structured Cabling w/ Network Management
	2. Repair & Maintenance - Machinery & Equipment												
5021305002	2.1 Office Equipment	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	62,500.00	62,500.00		As needed repair, maintenance and replacement of defective parts of office equipment, furnitures and fixtures of OWWA central office and DEVCEN Intramuros
	2.2 ICT Equipment												
5021305003	2.2.1 Computer / IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		As needed repair and maintenance of hardware inventory & software update presentation
5021305003	2.2.2 Finger Scan (3 units)	HRMDD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		As needed repair and replacement of defective parts of fingerscan of OWWA central office
5021305014	2.3 CCTV	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		Maintenance of OWWA Central office and DEVCEN Intramuros Sound System and CCTV
	2.4 Other Machinery & Equipment												
5021305099	2.4.1 Airconditioning Units	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		Maintenance of OWWA Central office, DEVCEN Intramuros and POEA Collection/MPC
5021305099	2.4.2 Sound System	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	100,000.00	100,000.00		Maintenance of OWWA Central office, DEVCEN Intramuros and POEA Collection/MPC
	3. Repair & Maintenance - Transportation Equipment												
5021306001	3.1 Repair and supply of Parts of Motor Vehicle	EGSD	NO	NP-53.9 - Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	650,000.00	650,000.00		As needed repair and maintenance of OWWA Central office motor vehicles

Code (PAF)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/P osting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021306001	3.2 Supply of Vehicle Tires of various sizes	EGSD	NO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	350,000.00	350,000.00		Provision for the replacement of delapidated tires of OWWA Central office motor vehicles
5021306001	3.3 Supply of Labor and Materials for the Repair of OWWA Service Vehicle Honda CRV NQM-902	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	100,000.00	100,000.00		Provision for the repair and dilapidated parts of the service vehicle
5021304099	4. Major Renovation of all Comfort Room (OWWA Main)	EGSD	NO	Competitive Bidding	Jul-20	Jul-20	Aug-20	Aug-20	Others	22,000,000.00	22,000,000.00		OWWA FUND, Improvement of all Comfort Room (OWWA Main)
	VII. OTHER MAINTENANCE & OPERATING EXPENSES												
	1. Printing & Production Expenses of Information, Education & Communication IEC Materials												
5029902000	1.1 Printing of PDOS Materials (Flyers / Brochures / Posters)	PDOS	NO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	200,000.00	200,000.00		Printing of PDOS Materials (Flyers/Brochures/Posters) for OWWA
5029902000	1.2 AVP (Media Development)	PDOS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar-20	N/A	Mar-20	Mar-20	GoP	800,000.00	800,000.00		Production of Standardized Video Project Based Consultant
5029902000	1.3 Audio Visual Presentation (AVP) Films on OWWA Programs & Services	ASMD	NO	Competitive Bidding	Jun-20	Jun-20	Jul-20	Jul-20	GoP	2,000,000.00	2,000,000.00		Provision of Audio Visual Presentation (AVP) / films on OWWA Programs & Services
5029902000	1.4 Printing of IEC Paraphernalia for Corporate Branding	ASMD	NO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jul-20	Jul-20	GoP	327,000.00	327,000.00		Provision of brochures, posters and flyers for ASMD
	2. RENTAL / LEASE EXPENSES												
5029905001	2.1 Lease of Building & Structures	EGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-20	Feb-20	GoP	1,183,000.00	1,183,000.00		Provision for Lease of Warehouse for OWWA unserviceable materials and equipment subject for disposal
5029905004	2.2 Rental of Copier Machine	EGSD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	980,000.00	980,000.00		Rental of sixteen (16) Monochrome and three (3) units colored Photo Copying Machine
5029907004	3. SUBSCRIPTION EXPENSES Newspaper and Tabloids)	ASMD	NO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Mar-20	Mar-20	GoP	250,000.00	250,000.00		Provision of Daily subscription of newspapers
TOTAL										136,937,186.77	130,092,186.77	6,845,000.00	
GRAND TOTAL												136,937,186.77	

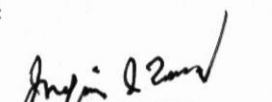
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