

OVERSEAS WORKERS WELFARE ADMINISTRATION
Annual Procurement Plan for FY 2015

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Estimated Budget (PHP)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Add'l Post of A/E/B	Pre-Bid Conf	Eligibility Check	Submittal of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE		CO			
I. TRAVELING EXPENSES																							
A. Central Office (Foreign and Local Travel)	Secretarial/COM/BOT	Secretarial/COM/BOT	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,896,188.00	5,896,188.00			
B. Regional Office	RWOs	RWOs	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,489,664.39	3,489,664.39			
C. Overseas Office	OCCS/OWOs	OCCS/OWOs	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,074,450.00	5,074,450.00			
II. COMMUNICATION EXPENSES																							
A. Central Office	EGSD/RMDO/MSD/COA	EGSD/RMDO/MSD/COA	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,790,800.00	8,790,800.00			
B. Regional Office	RWOs	RWOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,381,499.35	7,381,499.35			
III. BUILDING MAINTENANCE / OFFICE IMPROVEMENT																							
A. Central Office	EGSD	EGSD	Direct Contracting / Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3,138,419.50	3,138,419.50			
B. Regional Office	RWOs	RWOs	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,255,408.20	1,255,408.20			
IV. REPAIR AND MAINTENANCE OF MOTOR VEHICLES																							
A. Central Office	EGSD	EGSD	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,880,000.00	1,880,000.00			
B. Regional Office	RWOs	RWOs	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,195,707.20	2,195,707.20			
C. Overseas Office	OCCS/OWOs	OCCS/OWOs	Direct Contracting / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,365,000.00	1,365,000.00			
V. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT / FURNITURE																							
A. Central Office	EGSD/MSHRMDD	EGSD/MSHRMDD	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,020,200.00	1,020,200.00			
B. Regional Office	RWOs	RWOs	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	875,410.28	875,410.28			
VI. SUPPLIES AND MATERIALS																							
A. Central Office - Supplies and Materials	Secretariat	Secretariat	Procurement Service (PS) / SVP / Shopping (Sec 52.1.b)	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	7,326,500.00	7,326,500.00			
B. Printing of Official Forms	Cash	Cash	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,645,000.00	2,645,000.00			
1. Government Official Receipts/Form	MPC	MPC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	453,750.00	453,750.00			
2. Printing / Supplies of OFW Info Sheets			Direct	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched					
3. PDOS Materials (APP/Forms/Handouts/Certificates)	PDOS	PDOS	Contracting/Public Bidding/SVP	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	1,808,500.00	1,808,500.00			
4. CPDEP Materials (Flyers/Handouts/Certificates)	Language Training	Language Training	Contracting/Public Bidding/SVP	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	2,647,480.00	2,647,480.00			
C. Reproduction Machine Supplies	EGSD	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	297,000.00	297,000.00			
D. Gasoline, Oil & Vehicle Supplies	EGSD	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,000,000.00	4,000,000.00			
E. Vehicle Tires	EGSD	EGSD	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	400,000.00	400,000.00			
F. Maintenance Supplies	EGSD	EGSD	Shopping / SVP (Sec 52.1.b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	800,000.00	800,000.00			
G. Training/Seminar/Planning Workshop Supplies and Materials	HRMDD/MSHRMDD	HRMDD/MSHRMDD	Shopping / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	280,000.00	280,000.00			
H. Clinic Supplies	HRMDD	HRMDD	Shopping / SVP / Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	261,757.58	261,757.58			
I. Regional Office - Supplies and Materials	RWOs	RWOs	PS / SVP / Shopping (Sec 52.1.b)	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	8,296,581.02	8,296,581.02			
VII. RENTALS																							
A. Central Office	EGSD	EGSD	Direct Contracting / SVP / Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,600,000.00	2,600,000.00			
B. Regional Office	RWOs	RWOs	Direct Contracting / SVP / Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,307,018.83	20,307,018.83			
C. Overseas Office	OCCS/OWOs	OCCS/OWOs	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,682,717.88	30,682,717.88			
1. Office			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2,738,736.00	2,738,736.00			
2. Vehicle			Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					

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XVI. VARIOUS OUT-SOURCED MAINTENANCE SERVICES																			
A. Services Including Supplies and Materials																			
1. Rehabilitation of Main Electrical Breakers	EGSD	SVP	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	300,000.00
2. Repair of Roof, Gutter, Flushing & Painting	EGSD	Public Bidding	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	300,000.00
3. Repairing of Building Exterior	EGSD	Public Bidding	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	450,000.00
B. Supplies and Materials																			
1. Replacement of Acoustic Ceiling Boards	EGSD	Public Bidding	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	500,000.00
2. Repainting / Renovation of 8th Floor	EGSD	Public Bidding	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	as per sched	500,000.00

GRAND TOTAL : 689,999,906.72

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