



Republic of the Philippines
Department of Labor and Employment
OVERSEAS WORKERS WELFARE ADMINISTRATION
OWWA Center Bldg., F.B. Harrison St., Cor. 7th St., Pasay City

Annual Procurement Plan for FY - 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Traveling Expenses	A. Central Office (Foreign & Local Travel)	Secretariat/COA/BOT	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	5,872,000.00	5,872,000.00		Thru PLDT Thru CONTEL COMMUNICATIONS Thru SKYCABLE AND DESTINY CABLE Thru GLOBE TELECOM
	B. Regional Offices	RWOs	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	3,887,518.17	3,887,518.17		
	C. Overseas/ On-Site Operations	OWOs-OOCs	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	8,718,400.00	8,718,400.00		
II. Communication Services	A. Central Office											
	1. Post-paid & Pre-paid lines (Mobile Phone)	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,100,000.00	1,100,000.00		
	2. Landlines / Trunklines / Internet	EGSD / MISD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	3,500,000.00	3,500,000.00		
	3. Two-Way Radio Transceiver	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	500,000.00	500,000.00		
	4. Cable TV	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	157,300.00	157,300.00		
	5. Private Courier	RMD	Public Bidding	February - April	February - April	February - April	February - April	GOP	3,622,000.00	3,622,000.00		
	6. Postage (Metered Machine)	RMD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	60,000.00	60,000.00		
	7. Post Office / Lock Box	RMD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,800.00	1,800.00		
	8. Broadband Internet at NAIA Terminals 2, 3, & 4	MPC	Direct Contracting	N/A	N/A	N/A	N/A	GOP	86,352.00	86,352.00		
	9. 8 MB Internet Lease Line	MPC	Public Bidding	February - April	February - April	February - April	February - April	GOP	600,000.00	600,000.00		
	10. Secure Socket Layer	MPC	NP - SVP	January	February	February	February	GOP	120,000.00	120,000.00		
	B. Regional Office	RWOs	Direct Contracting	N/A	N/A	N/A	N/A	GOP	7,569,218.22	7,569,218.22		
	C. Commission on Audit	COA	Direct Contracting	N/A	N/A	N/A	N/A	GOP	40,000.00	40,000.00		
III. Building Maintenance/Office Improvement	A. Central Office											
	1. Pest Control	EGSD	NP - SVP	January	February	February	February	GOP	180,000.00	180,000.00		
	2. Maintenance of Aircon Units	EGSD	NP - SVP / Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	471,959.00	471,959.00		
	3. Septic Tank Cleaning/Siphoning	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	100,000.00	100,000.00		
	4. Maintenance of Elevators (Bldg 1 & 2)	EGSD	Direct Contracting/ NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	900,000.00	900,000.00		
	5. Maintenance Improvement of Facilities	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	2,000,000.00	2,000,000.00		
	6. Lease of PABX System - Straight Lease of HIPATH 3800	EGSD	Direct Contracting	N/A	N/A	N/A	February	GOP	320,000.00	320,000.00		
	7. Fire Protection System											
	a. Preventive Maintenance	EGSD	NP - SVP	February	February	February	February	GOP	302,500.00	302,500.00		
	b. Refill of Fire Extinguisher	EGSD	NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	200,000.00	200,000.00		
	8. Maintenance Paging System and CCTV	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	165,000.00	165,000.00		
	B. Regional Office	RWOs	NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	3,354,561.02	3,354,561.02		
IV. Repair and Maintenance of Motor Vehicles	A. Central Office	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,680,000.00	1,680,000.00		
	B. Regional Office	ROCS/RWOs	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	2,335,107.93	2,335,107.93		
V. Repair and Maintenance of Office Equipment / Furniture	A. Office Equipment / Furniture	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	175,000.00	175,000.00		
	B. Computer / I.T. Equipment	MISD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	418,300.00	418,300.00		
	C. Fingerscan (3 Machines)	HRMDD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	100,000.00	100,000.00		
VI. Office Supplies and Materials	A. Central Office											
	1. Common Office Supplies	PPMD	PS - DBM / Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	7,581,792.39	7,581,792.39		
	2. Accountable Forms (Government Official Receipts/Checks)	CASH	Agency to Agency	May - July	May - July	May - July	May - July	GOP	2,692,000.00	2,692,000.00		
	3. PDOS Materials (AVP/Flyers/Handouts/Certificates)	PDMU	Public Bidding / Agency to Agency	March - July	March - July	March - July	March - July	GOP	1,506,750.00	1,506,750.00		
	4. CPDEP Materials (Manual / Certificate of Attendance)	PDMU	Public Bidding / Agency to Agency	July - September	July - September	July - September	July - September	GOP	2,030,500.00	2,030,500.00		
	5. Reproduction Machine Supplies	EGSD	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GOP	326,592.00	326,592.00		
	6. Gasoline, Oils and Vehicles Supplies	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	3,500,000.00	3,500,000.00		

7. Vehicle Tires	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	440,000.00	440,000.00	
8. Maintenance Supplies	EGSD	NP - SVP / Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GOP	1,555,020.79	1,555,020.79	
9. Training/Seminar/Planning Workshop Supplies and Materials	HRMDD	NP - SVP / Shopping	as per schedule	as per schedule	as per schedule	as per schedule	GOP	319,000.00	319,000.00	
10. Clinic Supplies	HRMDD	NP - SVP	Quarterly	Quarterly	Quarterly	Quarterly	GOP	250,633.82	250,633.82	
B. Regional Office	RWOs	NP - SVP / Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GOP	9,137,691.16	9,137,691.16	
VII. Rentals										
A. Central Office										
1. Parking Space	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,000,000.00	1,000,000.00	
2. Vehicle Rental for Foreign Delegates	EGSD	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	150,000.00	150,000.00	
3. Rental of Photocopier	EGSD	NP - SVP	February - March	February - March	February - March	February - March	GOP	882,000.00	882,000.00	
4. Warehouse Rental	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	968,000.00	968,000.00	
B. Regional Office	RWOs	Direct Contracting	N/A	N/A	N/A	N/A	GOP	31,644,228.83	31,644,228.83	
C. Overseas Offices										
1. Office Rental	OWOs	Direct Contracting	N/A	N/A	N/A	N/A	GOP	44,789,999.00	44,789,999.00	
2. Vehicle Rental	OWOs	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	4,595,136.00	4,595,136.00	
VIII. Water, Illumination and Power										
A. Central Office										
1. Electric Consumption (includes Bldg. 1, Warehouse and NAIA)	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	18,712,000.00	18,712,000.00	Thru MERALCO ELECTRIC COMPANY Thru MWSS
2. Water Consumption (includes Bldg. 1 and Warehouse)	EGSD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	4,000,000.00	4,000,000.00	
B. Regional Office	RWOs	Direct Contracting	N/A	N/A	N/A	N/A	GOP	8,902,588.30	8,902,588.30	
IX. Overseas Regular MOOE	OOCs / OWOs	Direct Contracting / Shopping / NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	27,338,220.00	27,338,220.00	
X. Other Services										
A. Central Office										
1. Janitorial and Other Support Services	EGSD	Public Bidding	February to April	February to April	February to April	February to April	GOP	37,290,036.00	37,290,036.00	
2. Security Services	EGSD	Public Bidding	February to April	February to April	February to April	February to April	GOP	18,107,622.00	18,107,622.00	
3. Registration of Vehicles	EGSD	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GOP	200,000.00	200,000.00	
4. Insurance Premiums of Vehicles	EGSD	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GOP	500,000.00	500,000.00	
5. Consultancy Services	EGSD	Direct Contracting	January	January	January	January	GOP	264,000.00	264,000.00	
B. Regional Office										
1. Drivers/Janitors/Messengers/Security Services	RWOs	NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	31,536,999.35	31,536,999.35	
2. Registration / Insurance of Gov't Vehicle	RWOs	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,019,166.10	1,019,166.10	
3. Repair of Facilities & Fixtures	RWOs	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP			
4. Repair & Maintenance of Office Equipment / Facilities & Fixtures	RWOs	NP - SVP	As the need arises	As the need arises	As the need arises	As the need arises	GOP	1,475,567.77	1,475,567.77	
XI. Information and Publication										
A. Production / Reproduction / Dissemination of Posters / Flyers Annual Reports	ASMD	NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	2,750,000.00	2,750,000.00	
B. Tri-Media / Radio / TV Placements	ASMD	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	GOP	9,926,000.00	9,926,000.00	
C. Service Providers	ASMD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	450,000.00	450,000.00	
D. Expenses Related to Press Conference & Networking with GOs and NGOs	ASMD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	100,000.00	100,000.00	
E. Subscriptions	ASMD	NP - SVP	February to March	February to March	February to March	February to March	GOP	214,290.00	214,290.00	
XII. Capital Outlay										
A. Central Office										
1. 2017	Secretariat	Public Bidding / NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	40,939,000.00	40,939,000.00	
2. 2016 Unutilized	Secretariat	Public Bidding / NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	3,123,838.50	3,123,838.50	
B. Regional Office										
1. 2017	RWOs	Public Bidding / NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	8,985,800.00	8,985,800.00	
2. 2016 Unutilized	RWOs	Public Bidding / NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	1,800,000.00	1,800,000.00	
C. Overseas										
1. 2017	OWOs	NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	18,749,094.00	18,749,094.00	
2. 2016 Unutilized	OWOs	NP - SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	1,063,121.38	1,063,121.38	
XIII. IT Resource Requirements										
A. Firewall (License Renewal)	MISD	NP - SVP	February	February	February	February	GOP	170,000.00	170,000.00	
B. Internet Services										
1. 50Mbps Leased Line (Existing)	MISD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	1,920,000.00	1,920,000.00	
2. 10Mbps Leased Line (for secondary internet source)	MISD	Public Bidding	February to April	February to April	February to April	February to April	GOP	780,000.00	780,000.00	

3. 6Mbps Lease Line (for use in implementing PDOS on-line)	MISD	Public Bidding	February to April	February to April	February to April	February to April	GOP	360,000.00	360,000.00		
4. Broadband (existing)	MISD	Direct Contracting	N/A	N/A	N/A	N/A	GOP	36,000.00	36,000.00		
C. Various License Software	MISD	NP - SVP	February to April	February to April	February to April	February to April	GOP	57,000.00	57,000.00		
XIV. Quality Management System											
A. ISO 9001:2008 Certification of OWWA Procedures	QMS/ODA	Direct Contracting / NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	1,229,375.00	1,229,375.00		
Training Program & Implementation, Documentation and Printing, Certificate of Standard, etc.											
XV. Various Trainings/ Seminar Expenses											
A. Professional Development Program	HRMDD	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	3,518,000.00	3,518,000.00		
B. Socio Cultural Activities											
1. In-Country	ROCS / RWOs	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	18,755,000.00	18,755,000.00		
2. On-Site	OWOs	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	3,935,750.00	3,935,750.00		
C. Overseas Training for WelOfs and AS	OCS	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	1,500,000.00	1,500,000.00		
XV. PLANNING WORKSHOP/BUDGET EXERCISE											
(OWWA Wide & Participation to DOLE Corplan)											
A. Year-End Planning Activity	Secretariat	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	350,000.00	350,000.00		
B. Mid-Year Performance Assessment	Secretariat	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	350,000.00	350,000.00		
C. DOLE Wide Planning	Secretariat	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	144,000.00	144,000.00		
D. Budget Exercise	Secretariat	NP-SVP	As per schedule	As per schedule	As per schedule	As per schedule	GOP	250,000.00	250,000.00		

GRAND TOTAL: 432,708,828.73

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