

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Quarter Ending December 31, 2018

BAR No. 1

Department : DEPARTMENT OF LABOR AND EMPLOYMENT
Agency/OU : Overseas Workers Welfare Administration
Fund :

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
II. Employment Facilitation and Capacity Building Services					
In-Country					
A. Technical and Vocational Courses	No. of availées	1,485	1,817		
1. Skills-for-Employment Scholarship Program (SESP)		3,284	3,441		
2. Seafarers' Upgrading Program (SUP)	No. of grantees				
B. Baccalaureate Courses					
1. Education for Development Scholarship Program (EDSP)	No. of scholars	965	1,461		Targets reflected are number of scholars maintained for the year.
2. OFW Dependent Scholarship Program (ODSP)	No. of scholars	2,560	3,981	-	
3. Education and Livelihood Assistance Program (ELAP)-Educ. Component	No. of scholars	3,404	5,237	-	
C. Information Technology Training Program	No. of trainees	6,038	3,587		
III. Labor Force Welfare Services					
In-Country					
A. Welfare Services for OFWs					
1. Workers Assistance Program	No. of workers served	6,625	16,662		demand-driven
a. Workers Assistance	No. of clients assisted	6,250	5,564		
b. OWWA 24/7 Operations Center					
c. Education & Information Program					
1. Pre-Departure Orientation Seminar (PDOS)	No. of availées	175,000	126,269	(48,731)	demand-driven
2. Language Training and Culture Familiarization	No. of availées	42,000	32,549	(9,451)	demand-driven
2. Repatriation Program					
a. Airport Assistance	No. of workers assisted	2,036	3,882		
b. Provision of airfare/tickets	No. of workers ticketed	126	40		
c. Post Repatriation Related Services	No. of workers assisted	1,456	2,326		demand-driven

Program / Activity/ Project MFO (1)	Performance Measures (2)	Physical Target (3)	Accomplishment (4)	Variance (5)	Remarks (6)
II. Employment Facilitation and Capacity 3. Family Support Services a. Family Development Support 1. OFC assisted 2. Capacity Building for OFCs b. Capability Building for LGUs, Partners & other entities B. Reintegration Services 1. In-country Reintegration Services a. 2B OFW Reintegration Program b. Livelihood Program b.1 Balik-Pinas, Balik Hanapuhay b.2 Economic and Livelihood Assistance Prog- Eco. Comp C. Social Protection Benefits 1. Disability Benefits 2. Death Benefits D. Socio-Cultural Activities for OFWs On-Site A. Welfare Services for OFWs 1. Workers Assistance Program 2. Repatriation Program B. Reintegration Preparedness Program IV. Employment Regulation Services A. Membership Promotion/Processing 1. Membership Enrollment 2. Community Outreach Program	No. organizations assisted No. of participants No. of participants No. of livelihood projects approved No. of starter kits distributed No. of livelihood grants No. of claims paid No. of claims paid No. of participants No. of workers assisted No. of workers assisted No. of participants No. of members registered No. of members registered	750 11,571 1,312 variable 3,000 625 variable variable 12,160 22,500 1,050 10,750 468,491 21,706	3,286 18,198 3,898 5,102 115 2,519 243,421 5,683	(225,070) (16,023)	Target reflected is the number of organizations maintained in 2018. Loans are processed and released by LBP demand-driven demand-driven Partial report as of December 2018. Some overseas posts have yet to submit their collection reports and/or reports of collections of some overseas posts have yet to be validated with the amount remitted Most of migrant-related socio-cultural activities are conducted from 2nd quarter towards the last quarter

Prepared by :
JOYCE J DALISAY
 Planning Officer
 Date:

Approved by : 
HANS LEO J. CACDAC
 Head of Agency or his Authorized Representative
 Date:

INSTRUCTIONS

- The Quarterly Physical Report of Operation shall reflect the agency's/OU's actual physical accomplishments for a given quarter, in terms of the performance measures indicated in its Physical and Financial Plan (PFP). This report shall be prepared by fund (i.e., General Fund or Special Account in the General Fund, etc.) and submitted to DBM on or before the 10th day following the quarter covered by the report.
- Column 1 shall reflect the agency's P/A/Ps.
- Column 2 shall reflect the performance measure(s) of the agency/OU, consistent with those reflected in the PFP for the year.
- Column 3 shall reflect the physical targets for the quarter covered by the report, consistent with the targets for the same period as reflected in the PFP for the year.
- Column 4 shall reflect the actual accomplishments (in terms of quantity or % of completion) for the quarter covered by the report.
- Column 5 shall reflect the variance between agency's actual accomplishments vis-à-vis physical targets for the quarter covered by the report.
- Column 6 shall indicate the reasons/justifications for any major variance under Column 5 i.e., new activities the deviation from targets; problems encountered in the implementation of the project/activity, etc.