

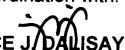
FY 2019 FINANCIAL PLAN
(In Thousand Pesos)

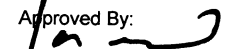

Department: Department of Labor and Employment (DOLE)
 Agency: Overseas Workers Welfare Administration
 Operating Unit: Central Office
 Organization Code (UACS): 160100100000
 Report Status: PENDING

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)					
		Jan.1-Sept.30	Oct.1-Dec.31	5= 3+4	6= 11+16	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=	6=	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15	
Part A		557442	349513	906955	1090538	272631	272631	272631	272645	1090538						
Specific Budgets of National Government Agencies	101101	538501	342810	881311	1062144	265534	265534	265534	265542	1062144						
General Administration and Support	1000000000000000	127804	126050	253854	372036	93008	93008	93008	93012	372036						
General Management and Supervision	100000100001000	122175	126050	248225	352875	88218	88218	88218	88221	352875						
PS		43331	20067	63398	69872	17468	17468	17468	17468	69872						
MOOE		78288	105839	184127	263323	65830	65830	65830	65833	263323						
FinEx		556	144	700	400	100	100	100	100	400						
CO					19280	4820	4820	4820	4820	19280						
Administration of Personnel Benefits	100000100002000	5629		5629	19161	4790	4790	4790	4791	19161						
PS		5629		5629	19161	4790	4790	4790	4791	19161						
Operations	3000000000000000	410697	216760	627457	690108	172526	172526	172526	172530	690108						
OO : Social Protection for OFWs Enhanced	3100000000000000	410697	216760	627457	690108	172526	172526	172526	172530	690108						
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	3101000000000000	410697	216760	627457	690108	172526	172526	172526	172530	690108						
Training and scholarship grant	310100100001000	15648	13585	29233	31353	7838	7838	7838	7839	31353						
PS		15648	13585	29233	31353	7838	7838	7838	7839	31353						
Welfare services	310100100002000	354009	188068	542077	597643	149410	149410	149410	149413	597643						
PS		319010	188067	507077	562643	140660	140660	140660	140663	562643						
MOOE		34999	1	35000	35000	8750	8750	8750	8750	35000						
Membership promotion	310100100003000	41040	15107	56147	61112	15278	15278	15278	15278	61112						
PS		41040	15107	56147	61112	15278	15278	15278	15278	61112						
Retirement and Life Insurance Premiums	104102	18941	6703	25644	28394	7097	7097	7097	7103	28394						
General Administration and Support	1000000000000000	4057	1382	5439	6073	1518	1518	1518	1519	6073						
General Management and Supervision	100000100001000	4057	1382	5439	6073	1518	1518	1518	1519	6073						
PS		4057	1382	5439	6073	1518	1518	1518	1519	6073						
Operations	3000000000000000	14884	5321	20205	22321	5579	5579	5579	5584	22321						
OO : Social Protection for OFWs Enhanced	3100000000000000	14884	5321	20205	22321	5579	5579	5579	5584	22321						
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	3101000000000000	14884	5321	20205	22321	5579	5579	5579	5584	22321						
Training and scholarship grant	310100100001000	1749	973	2722	2927	731	731	731	734	2927						
PS		1749	973	2722	2927	731	731	731	734	2927						
Welfare services	310100100002000	8432	3765	12197	13622	3405	3405	3405	3407	13622						
PS		8432	3765	12197	13622	3405	3405	3405	3407	13622						
Membership promotion	310100100003000	4703	583	5286	5772	1443	1443	1443	1443	5772						
PS		4703	583	5286	5772	1443	1443	1443	1443	5772						

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 Date: