



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
2018 APPROVED BUDGET**

**2018 APPROVED  
BUDGET**

**PART I**

**GENERAL ADMINISTRATION AND SUPPORT**

Personnel Services	68,837,000.00
Maintenance and Other Operating Expenses	184,827,000.00
Capital Outlay	17,131,000.00
<b>sub-total 1</b>	<b>270,795,000.00</b>

**OPERATIONS**

Personnel Services	612,662,000.00
Maintenance and Other Operating Expenses	1,957,378,631.00
Capital Outlay	20,441,370.00
<b>sub-total 2</b>	<b>2,590,482,001.00</b>

<b>TOTAL</b>	<b>2,861,277,001.00</b>
--------------	-------------------------

Personnel Services	681,499,000.00
NEP	
GAS	68,837,000.00
OPERATION	612,662,000.00
Maintenance and Other Operating Expenses	2,142,205,631.00
Regular MOOE (OWWA Fund)	330,847,478.00
NEP	
MOOE - GAS	184,427,000.00
FINANCIAL EXPENSES - GAS	400,000.00
Program & Services (OWWA Fund)	1,591,531,153.00
NEP	
MOOE - OPERATION (EMERGENCY REPATRIATION FUND)	35,000,000.00
Capital Outlay	37,572,370.00

<b>TOTAL</b>	<b>2,861,277,001.00</b>
--------------	-------------------------

**PART II - OPERATIONS**

**01 TRAINING AND SCHOLARSHIP GRANTS**

**A. Training and Scholarship Grants**

**In - Country**

1. Technical / Vocational Courses	
1.1 Skills for Employment Scholarship Program (SESP)	63,400,000.00
1.2 Seafarer's Upgrading Program (SUP)	70,000,000.00
1.3 Information Technology Training Program	7,800,000.00
<b>sub-total 1</b>	<b>141,200,000.00</b>
2. Baccalaureate and Degree Courses	
2.1 Education for Development Scholarship Program (EDSP)	90,480,000.00
2.2 OFW Dependents Scholarship Program (ODSP)	91,586,000.00
2.3 Educational Support for Children of Deceased OFWs (ELAP - Educational Component)	32,883,000.00
<b>sub-total 2</b>	<b>214,949,000.00</b>

**On - Site**

1. Information Technology Training Program	12,512,500.00
<b>sub-total 3</b>	<b>12,512,500.00</b>

<b>TOTAL - 1</b>	<b>368,661,500.00</b>
------------------	-----------------------

**02 WELFARE SERVICES**

**A. Welfare Services for OFWs**

**In - Country**

1. 24/7 Operations Center	919,557.00
2. Education and Information Program	
2.1 Pre-Departure Orientation Seminar	4,525,992.00



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
2018 APPROVED BUDGET**

	<b>2018 APPROVED BUDGET</b>
2.2 Language Training and Culture Familiarization	17,304,934.00
3. Case Management System	-
<b>On - Site</b>	
1. Welfare Assistance Program	21,334,950.00
2. Crisis Management Program	6,370,000.00
<b>sub-total 1</b>	<b>50,455,433.00</b>
<b>B. Repatriation Program</b>	
<b>In - Country</b>	
1. Provision of Airfare Ticket	25,300,000.00
2. Post Repatriation Related Services	
2.1 Airport Assistance and Other Services	
a. Central Office	5,390,000.00
b. Regional Office	843,880.00
2.2 Temporary Shelter	3,575,000.00
2.3 Medical/Transport Assistance	4,300,000.00
2.4 Psycho Social Counseling / Critical Incidence Stress Debriefing for OFWs and families	726,000.00
<b>Locally-Funded Project</b>	
1. Emergency Repatriation Fund (NEP)	35,000,000.00
<b>sub-total 2</b>	<b>75,134,880.00</b>
<b>C. Reintegration Services</b>	
<b>In - Country</b>	
1. Social Component	
1.1 Family Development Support Program	33,118,943.00
1.2 Capability Building for LGUs / PESO	10,500,000.00
2. Economic Component	
2.1 ELDP - Enhanced EDT & Demo Farm Visitation	8,002,440.00
2.2 Livelihood Program	
a. Balik-Pinas, Balik-Hanapbuhay	240,000,000.00
b. Livelihood Support for Families of Deceased OFWs (ELAP - Livelihood Component)	37,500,000.00
c. Livelihood Support for HSWs	10,000,000.00
d. Support Fund for Enhancement and Diversification of Existing Livelihood Projects	5,000,000.00
3. Advocacies on OFW Reintegration Program	
3.1 Info Caravan on Reintegration	3,270,000.00
3.2 Fora/Conferences on Reintegration for Stakeholders	3,400,000.00
3.3 National Congress for Stakeholders	5,342,857.00
<b>On - Site</b>	
1. Reintegration Preparedness Program	19,778,850.00
<b>sub-total 3</b>	<b>375,913,090.00</b>
<b>D. Social Protection Benefits</b>	
1. Disability and Death Benefit	400,000,000.00
2. Medical Assistance Program	150,000,000.00
3. Welfare Assistance Fund	170,000,000.00
<b>sub-total 4</b>	<b>720,000,000.00</b>
<b>E. Socio - Cultural Activities</b>	
<b>In - Country</b>	
1. National Seafarer's Day	325,000.00
2. Migrant Worker's/Araw ng Pasasalamat	5,100,000.00
3. Model OFW Family of the Year Award (MOFYA)	5,620,000.00
4. OFW Family Day	6,610,000.00
5. Pamaskong Handog	1,000,000.00
6. Labor Day Celebration	200,000.00
<b>On - Site</b>	
1. Institutional and Socio Cultural Activities	3,935,750.00
<b>sub-total 5</b>	<b>22,790,750.00</b>
<b>TOTAL - 2</b>	<b>1,244,294,153.00</b>

**03 MEMBERSHIP PROMOTION**

<b>A. Membership Registration and Promotion Services</b>	
<b>In - Country</b>	
1. Membership Promotion	1,700,000.00
<b>On - Site</b>	
1. Community Outreach Program	11,875,500.00



**OVERSEAS WORKERS WELFARE ADMINISTRATION  
2018 APPROVED BUDGET**

	<b>2018 APPROVED BUDGET</b>
sub-total 1	<b>13,575,500.00</b>
TOTAL - 3	<b>13,575,500.00</b>
<b>GRAND TOTAL - PROGRAMS &amp; SERVICES</b>	<b>1,626,531,153.00</b>